

Duluth Public Schools-ISD 709
WADM Projection Report - FY 2013
Jun-13

Grade Levels	June	Progression	Projected ADM	PUW	Projected	EOY
	Enrollment	to ADM			WADM	11-12
KG	620.00	1.012214259	627.57	0.612	384.07	382.98
HK	74.00	0.963086420	71.27	1.000	71.27	78.01
Gr 1-3	1993.00	0.990288989	1973.65	1.115	2200.62	2216.07
Gr 4-6	1843.00	0.983077995	1811.81	1.060	1920.52	1899.75
Gr 7-8	1102.84	0.954833149	1053.03	1.300	1368.94	1468.93
Gr 9-12	2867.63	1.000526627	2869.14	1.300	3729.88	3803.52
Sub-Total	8500.47				9675.30	9849.27
Other WADM						
	June	Progression	Projected ADM	PUW	Projected	
	Enrollment	to ADM			WADM	
Early Childhood	238	0.346420665	82.45	1.250	103.06	118.50
	Final Count	June 1 Count	Final ADM			
09-10	466	304	97.32			
10-11	474	283	100.12			
11-12	432	258	94.8			
Resident Tuition**						
Resident Tuition Details		Total WADM				
09-10		54.90				
10-11		46.14				
11-12		54.15				
12-13*		51.73				
ALC						
ALC Details**		Total WADM				
09-10		205.88				
10-11		256.02				
11-12		285.78				
12-13*		249.23				
Projected Total WADM					9778.36	9967.77
Budgeted WADM					9866.00	
Net					-87.64	

* Projected

**Included in Grade Level Projections