

COST SUMMARY - GUARANTEED MAXIMUM PRICE

DIVISION	BID PACKAGE DESCRIPTION	TOTAL COST
AREA TOTAL(S):		
01	ALLOWANCES	\$70,000
01	GENERAL REQUIREMENTS	\$426,779
01	FURNITURE RELOCATION	\$368,018
02	DEMOLITION	\$255,090
03	CONCRETE	\$819,258
04	MASONRY	\$339,108
05	STEEL	\$142,810
06	WOODS, PLASTICS, COMPOSITES	\$583,419
07	THERMAL & MOISTURE PROTECTION	\$114,224
08	DOORS	\$30,080
08	GLAZING	\$36,800
09	DRYWALL & PLASTER	\$438,526
09	TILE	\$290,580
09	RESILIENT FLOORING	\$1,246,405
09	ATHLETIC RUBBER FLOORING	\$35,820
09	TERRAZZO	\$33,712
09	PAINT	\$322,737
10	SPECIALTIES	\$219,298
21	FIRE PROTECTION	\$91,750
22	PLUMBING	\$578,490
23	HVAC	\$165,912
26	ELECTRICAL	\$206,670
31	EARTHWORK	\$921,021
32	PARKING STRIPING & SIGNAGE	\$38,964
32	LANDSCAPING	\$155,949
33	UTILITIES	\$131,882
SUBTOTAL		\$8,063,302
GENERAL CONDITIONS	LUMP SUM	\$642,520
CONTRACTOR CONTINGENCY	5.000%	\$405,415
SUBGUARD	1.600%	\$129,733
GENERAL LIABILITY	0.850%	\$82,860
BUILDER'S RISK INSURANCE	0.130%	\$12,673
PERFORMANCE BOND	0.850%	\$82,860
FEE	3.000%	\$283,930
PRECONSTRUCTION SERVICES	LUMP SUM	\$0
TOTAL BASE BID		\$9,703,294

COST BREAKOUT BY CAMPUS

CROWNOVER MIDDLE SCHOOL	BORMAN ELEMENTARY	MCNAIR ELEMENTARY	SAM HOUSTON ELEMENTARY	RYAN ELEMENTARY	RAYZOR ELEMENTARY
\$15,000	\$15,000	\$15,000	\$15,000	\$10,000	\$0
\$109,420	\$70,814	\$83,314	\$79,859	\$50,967	\$32,405
\$42,705	\$86,160	\$104,594	\$92,803	\$41,756	\$0
\$36,140	\$46,953	\$115,508	\$50,861	\$3,000	\$2,628
\$94,940	\$231,518	\$147,500	\$205,589	\$48,209	\$91,502
\$118,200	\$57,983	\$43,265	\$61,318	\$58,342	\$0
\$45,476	\$30,698	\$11,800	\$54,836	\$0	\$0
\$7,636	\$179,115	\$135,333	\$167,642	\$93,693	\$0
\$21,907	\$19,626	\$44,435	\$23,470	\$1,686	\$3,100
\$7,850	\$11,630	\$3,300	\$7,300	\$0	\$0
\$31,200	\$600	\$0	\$5,000	\$0	\$0
\$33,310	\$29,686	\$307,612	\$65,867	\$1,000	\$1,051
\$838	\$4,800	\$164,164	\$103,250	\$0	\$17,528
\$36,174	\$303,380	\$558,890	\$347,961	\$0	\$0
\$0	\$0	\$0	\$35,820	\$0	\$0
\$0	\$0	\$33,712	\$0	\$0	\$0
\$192,453	\$20,606	\$29,495	\$40,348	\$24,733	\$15,102
\$81,223	\$3,050	\$37,900	\$95,000	\$2,125	\$0
\$30,400	\$0	\$61,350	\$0	\$0	\$0
\$8,890	\$64,700	\$220,600	\$194,860	\$68,940	\$20,500
\$14,267	\$7,500	\$134,145	\$7,500	\$2,500	\$0
\$98,630	\$8,500	\$80,920	\$18,620	\$0	\$0
\$202,582	\$121,753	\$167,593	\$184,888	\$103,148	\$141,057
\$8,439	\$7,480	\$5,171	\$6,027	\$5,701	\$6,146
\$50,894	\$35,300	\$11,288	\$13,712	\$18,736	\$26,019
\$74,750	\$39,354	\$5,578	\$5,850	\$3,050	\$3,300
\$1,363,324	\$1,396,206	\$2,522,467	\$1,883,381	\$537,586	\$360,338
\$132,568	\$127,580	\$135,439	\$148,853	\$52,155	\$45,926
\$68,166	\$69,810	\$128,373	\$94,169	\$26,879	\$18,017
\$21,813	\$22,339	\$41,079	\$30,134	\$8,601	\$5,765
\$14,151	\$14,419	\$25,631	\$19,243	\$5,579	\$3,837
\$2,164	\$2,205	\$3,920	\$2,943	\$853	\$587
\$14,151	\$14,419	\$25,631	\$19,243	\$5,579	\$3,837
\$48,490	\$49,409	\$87,826	\$65,939	\$19,117	\$13,149
\$0	\$0	\$0	\$0	\$0	\$0
\$1,664,827	\$1,696,389	\$2,970,366	\$2,263,905	\$656,349	\$451,457

ACCEPTED BID ALTERNATES

CROWNOVER MS		
ALTERNATE NO. 1 - REPLACE CARPET IN LIBRARY		\$71,884
ALTERNATE NO. 2 - NEW MCT FLOORING AT CLASSROOMS		\$313,966
ALTERNATE NO. 3 - REPLACE FLOORING IN ADMIN AREA (WATER DAMAGE)		\$33,331
ALTERNATE NO. 4 - NEW CARPET WHERE INDICATED		\$70,103
ALTERNATE NO. 5 - NEW RUBBER FLOORING IN E213		\$14,943
ALTERNATE NO. 6 - PROVIDE TILE IN LIEU OF VINYL WALL COVERING AT CORRID		\$347,696
ALTERNATE NO. 7 - PREFAB METAL CANOPY AT SOUTH ENTRY		\$27,283
ALTERNATE NO. 10 - NEW MCT FLOORING AT 1ST FLOOR CORRIDORS		\$77,762
ALTERNATE NO. 11 - LANDSCAPE GRAVEL		\$5,599
ALTERNATE NO. 12 - REPLACE ADDITIONAL FLOORING (WATER DAMAGE)		\$27,378
BORMAN ES		
ALTERNATE NO. 4 - PATCH CONCRETE EXPOSED REBAR		\$5,014
ALTERNATE NO. 5 - PATCH CONCRETE FOUNDATION		\$1,393
ALTERNATE NO. 7 - MCT FLOORING IN LIEU OF VCT FLOORING		(\$62,087)
ALTERNATE NO. 8 - REPLACE LIGHTING FIXTURES (EXCLUDES CONTROLS)		\$60,005
ALTERNATE NO. 10 - NEW RUBBER BASE AT CAFETORIUM		\$1,003
ALTERNATE NO. 11 - NEW MILLWORK AT A122, B115, C104, C105		\$22,206
ALTERNATE NO. 13 - REPLACE WIRE MOLD IN D101-D110		\$776
ALTERNATE NO. 14 - REMOVE BORROWED LITE IN D101-D110; DRYWALL INFILL		\$5,415
ALTERNATE NO. 15 - REMOVE FIRE LANE		(\$187,585)
ALTERNATE NO. 16 - REPLACE DAMAGED MILLWORK (WATER DAMAGE)		\$261,986
ALTERNATE NO. 17 - NEW CORRIDOR WALLS BEHIND FULL HEIGHT MILLWORK (WATER DAMAGE)		\$22,000
MCNAIR ES		
ALTERNATE NO. 7 - MCT FLOORING IN LIEU OF VCT FLOORING		(\$73,323)
ALTERNATE NO. 8 - NEW CASEWORK IN A109 & F123		\$17,610
ALTERNATE NO. 9 - REPLACE PARTIAL CLASSROOM CASEWORK		\$197,614
ALTERNATE NO. 10 - ADA ACCESSIBLE RAMP AT ENTRY		\$23,289
SAM HOUSTON ES		
ALTERNATE NO. 5 - REPLACE LIGHTING FIXTURES		\$55,492
ALTERNATE NO. 6 - MCT FLOORING IN LIEU OF VCT FLOORING		(\$48,764)
ALTERNATE NO. 8 & 9 - NEW MCT FLOORS IN CORRIDORS & CAFETERIA D108 & NEW CASEWORK & FLOORING IN WORKROOMS A138, A147, C154, C154A		\$216,229
ALTERNATE NO. 8 & 9 - NEW MCT FLOORS IN CORRIDORS & CAFETERIA D108 & NEW CASEWORK & FLOORING IN WORKROOMS A100, A105, C132 AND ALL OTHER DAMAGED CASEWORK AND FLOORING (WATER DAMAGE)		\$304,263
ALTERNATE NO. 10 - NEW CASEWORK AT RECEPTION DESK		\$9,389
ALTERNATE NO. 11 - 2'X2' ACT IN (23) ROOMS		\$129,840
ALTERNATE NO. 14 - REMOVE DUMPSTER ENCLOSURE		(\$47,200)
ALTERNATE NO. 15 - PAINT CORRIDORS		\$95,830
RYAN ES		
ALTERNATE NO. 2 - CLEAN ALL EXTERIOR STONE		\$5,332
ALTERNATE NO. 3 - MASONRY VENEER REPAIR AT STEEL LINTEL		\$5,148
ALTERNATE NO. 5 - REPAIR CASEWORK PER KEYNOTE A3		\$65,198
WATER DAMAGES - FUNDED THROUGH INSURANCE		
LESS WATER DAMAGE TOTAL		(\$648,958)
TOTAL CONTRACTOR GUARANTEED MAXIMUM PRICE WITH ACCEPTED ALTERNATES		\$11,130,354

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\$71,884					
\$313,966					
\$33,331					
\$70,103					
\$14,943					
\$347,696					
\$27,283					
\$77,762					
\$5,599					
\$27,378					
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\$5,014					
\$1,392					
(\$62,087)					
\$60,005					
\$1,003					
\$22,206					
\$776					
\$5,415					
(\$187,585)					
\$261,986					
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(\$73,323)					
\$17,610					
\$197,614					
\$23,289					
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(\$48,764)					
\$216,229					
\$304,263					
\$9,389					
\$129,840					
(\$47,200)					
\$95,830					
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\$5,332					
\$5,148					
\$65,198					
(\$60,709)					
(\$283,986)					
\$0					
(\$304,263)					
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\$0					
\$2,594,063	\$1,542,530	\$3,135,556	\$2,674,721	\$732,027	\$451,457