

**WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT**  
**BUDGET CHANGE REQUEST**

TRANSFER     AMENDMENT     APPROPRIATION

**RECEIVED**  
**JAN 08 2014**  
**BUSINESS OFFICE**

<b>ISSUING ORGANIZATION</b>	<b>DATE</b>	<b>REQUEST NUMBER</b>
WOSE	12/3/2013	

**REVENUE**

<b>ACCOUNT NUMBER</b>	<b>ACCOUNT DESCRIPTION</b>	<b>CURRENT REVENUE BUDGET</b>	<b>INCREASE OR DECREASE</b>	<b>AMENDED REVENUE</b>
<b>TOTAL REVENUE</b>		0.00	0.00	0.00

**EXPENDITURE**

<b>ACCOUNT NUMBER</b>	<b>ACCOUNT DESCRIPTION</b>	<b>CURRENT EXPENDITURE BUDGET</b>	<b>INCREASE OR DECREASE</b>	<b>AMENDED EXPENDITURE</b>
211-E-13-6411-00-102-4-30-828	STAFF DEVELOPMENT	10,130.00	(1,458.20)	8,671.80
211-E-13-6310-32-102-4-30-828	COMPUTER SUPPLIES	4,374.60	1,458.20	5,832.80
<b>TOTAL EXPENDITURE</b>		14,504.60	-	14,504.60

**To purchase two computers**

ORIGINATOR:	DATE:	12/3/2013
ORGANIZATIONAL MANAGER:	DATE:	1/16/14
PROGRAM DIRECTOR (IF APPLICABLE):	DATE:	
BUSINESS MANAGER:	DATE:	12/3/2013
BOARD OF TRUSTEES APPROVAL:	DATE:	

ADM-007    REVISED 9/98

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✓  
 1/19/14