

**BECKER PUBLIC SCHOOLS**  
**MONTHLY FINANCIAL REPORT**  
**January 2016**

**EXPENDITURES**

<b>Fund</b>	<b>2015-16 Budget</b>	<b>January 2016</b>	<b>2015-16 Year-to-Date</b>	<b>Remaining Budget</b>	<b>% Spent</b>
General	26,946,244	2,062,035	13,288,912	13,657,332	49.32%
Food Service	1,292,629	52,594	537,737	754,892	41.60%
Community Service	953,586	56,530	439,896	513,690	46.13%
Building Construction	900,000	-	786,047	113,953	87.34%
Debt Service	3,451,083	2,964,041	3,448,082	3,001	99.91%
	<b>\$ 33,543,542</b>	<b>\$ 5,135,200</b>	<b>\$ 18,500,674</b>	<b>\$ 15,042,868</b>	<b>55.15%</b>