Fabens ISD School District

Special Revenue Report

March 31, 2025

Fund	Program Year	Program Title	Program Start	Program End	Approved Budget	Total Expenditures	Encumbrances to date	Available Balance	Program Spent to Date %
429-25	22-23	School Safety Standards Grant	02/08/23	04/30/26	$ 200,000	$ 189,450	$ -	$ 10,550	95%
429-01	23-24	Safety and Facilities Enhancement (SAFE) Grant CY1	12/01/23	07/31/27	$ 823,176	$ 629,514		$ 193,662	76%
429-02	23-24	Safety and Facilities Enhancement (SAFE) Grant CY2	05/21/24	04/30/27	$ 150,000.00	$ 100,000		$ 50,000	67%
429-19	24-25	LASO Strong Foundation Grant	03/01/24	08/31/25	$ 160,000	$ 35,758		$ 124,242	22%
211	24-25	Title I Part A-Improving Basic Programs	08/14/24	09/30/25	$ 1,904,973	$ 793,167		$ 1,111,806	42%
212	24-25	Title I Part C-Migrant	08/14/24	09/30/25	$ 182,664	$ 37,119		$ 145,545	20%
244	24-25	Perkins V: Strenghtining CTE for 21st Century	08/23/24	08/15/25	$ 50,983	$ 32,296	$ -	$ 18,687	63%
255	24-25	Title II, Part A-Supporting Effective Instruction	08/14/24	09/30/25	$ 195,176	$ 88,487		$ 106,689	45%
263	24-25	Title III Part A-ELA	08/14/24	09/30/25	$ 190,992	$ 26,285		$ 164,707	14%
		Title III Part A-Immigrant	08/14/24	09/30/25	$ 2,546	$ -	$ -	$ 2,546	0%
224	24-25	IDEA-B Formula	08/08/24	09/30/25	$ 404,271	$ 186,364		$ 217,907	46%
225	24-25	IDEA-B Preschool	08/08/24	09/30/25	$ 19,421	$ 2,520	$ -	$ 16,901	13%
289	24-25	Title IV Part A Subpart 1	08/14/24	09/30/25	$ 218,344	$ 31,077		$ 187,267	14%
		Grants Total School Year 24-25			**$ 4,502,546**	**$ 2,152,039**	**$ -**	**$ 2,350,507**	**48%**
AND TOTALS		**(As of March 31st) 2024-25**							

Please note: **ALL programs ending in FY25 have a target spend % of:** **67%**

The target spent % is calculated based on expending funds by the end of the fiscal year

Multiple year grants are calculated based on the corresponding program end date.