

NOTICE OF CHANGE IN ADOPTED BUDGET
Waunakee Community School District

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the Waunakee Community School District adopted the following changes to previously approved budgeted 2025 - 26 amounts. The following presents only adopted budget line items with changes. Unchanged line items are not presented.

GENERAL FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:				
Transit of Aids	310	29,325.00	30,192.00	867.00
Payments for Services	340	2,886,626.00	2,892,626.00	6,000.00
State Aid - Categorical	610	536,005.00	550,243.03	14,238.03
Federal Special Projects Aid Transited through DPI	730	253,652.00	208,833.26	(44,818.74)
Elementary and Secondary Education Act	750	97,800.00	116,485.32	18,685.32
Refund of Disbursement	970	91,000.00	1,191,000.00	1,100,000.00
Total Anticipated Revenues		71,197,659.00	72,292,630.61	1,094,971.61
Expenditure Appropriations:				
Undifferentiated Curriculum	110000	16,711,689.00	16,686,989.00	(24,700.00)
Regular Curriculum	120000	12,271,603.00	12,290,288.32	18,685.32
Other Special Needs	170000	557,100.00	558,396.00	1,296.00
Pupil Services	210000	2,176,564.00	2,176,763.00	199.00
Instructional Staff Services	220000	5,077,625.00	5,074,696.03	(2,928.97)
Business Administration	250000	9,500,362.00	9,340,362.00	(160,000.00)
Other Support Services	290000	3,696,860.00	3,699,541.26	2,681.26
Transfers To Another Fund	410000	7,594,427.00	7,754,427.00	160,000.00
Total Expenditure Appropriations		71,232,505.00	71,227,737.61	(4,767.39)
Projected Ending Fund Balance:				
Fund Balance, Restricted	Enter	0.00	0.00	0.00
Projected Ending Fund Balance	Enter	0.00	0.00	0.00

SPECIAL EDUCATION FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:				
General Fund	110	7,594,427.00	7,694,427.00	100,000.00
State Aid - Categorical	610	4,225,000.00	4,325,000.00	100,000.00
State Aid - General	620	775,000.00	575,000.00	(200,000.00)
Federal Special Projects Aid Transited through DPI	730	1,033,548.00	849,963.22	(183,584.78)
Total Anticipated Revenues		13,892,975.00	13,709,390.22	(183,584.78)
Expenditure Appropriations:				
Special Education Curriculum	150000	10,519,140.00	10,415,583.22	(103,556.78)
Pupil Services	210000	2,289,673.00	2,294,697.00	5,024.00
Instructional Staff Services	220000	756,301.00	720,449.00	(35,852.00)
General Administration	230000	0.00	1,000.00	1,000.00
Business Administration	250000	211,361.00	211,661.00	300.00
Central Services	260000	11,500.00	11,000.00	(500.00)
Purchased Instructional Services	430000	50,000.00	0.00	(50,000.00)
Total Expenditure Appropriations		13,892,975.00	13,709,390.22	(183,584.78)
Projected Ending Fund Balance:				

Fund Balance, Restricted	Enter	0.00	0.00	0.00
Projected Ending Fund Balance	Enter	0.00	0.00	0.00

FOOD SERVICE FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:				
General Fund	110	0.00	60,000.00	60,000.00
Total Anticipated Revenues		2,791,696.00	2,851,696.00	60,000.00
Expenditure Appropriations:				
Total Expenditure Appropriations		2,785,330.00	2,785,330.00	0.00
Projected Ending Fund Balance:				
Fund Balance, Restricted	Enter	0.00	0.00	0.00
Projected Ending Fund Balance	Enter	0.00	0.00	0.00

PENSION AND OTHER EMPLOYEE BENEFIT TRUST FUND				
LINE ITEM	ACCOUNT CODE	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
Anticipated Revenue:				
Contribution to Employee Benefit Trust	950	582,000.00	1,182,000.00	600,000.00
Total Anticipated Revenues		992,000.00	1,592,000.00	600,000.00
Expenditure Appropriations:				
Total Expenditure Appropriations		1,233,000.00	1,233,000.00	0.00
Projected Ending Fund Balance:				
Fund Balance, Restricted	Enter	0.00	0.00	0.00
Projected Ending Fund Balance	Enter	0.00	0.00	0.00