

Account Number	Description	Est Revenue/ Appropriation	Encumbrance	Rlzd Revenue/ Expenditure	Balance
865 00 2190 00 000 5 00 0 00	Yearbook HS				-3,765.80
865 00 2190 01 000 5 00 0 00	Band				-25,968.20
865 00 2190 02 000 5 00 0 00	QHS Varsity Cheerleaders				-3,913.49
865 00 2190 03 000 5 00 0 00	Elem PE-Basketball PIP				-145.20
865 00 2190 04 000 5 00 0 00	QHS Dance Team				-3,378.49
865 00 2190 05 000 5 00 0 00	AG/FFA				-10,588.72
865 00 2190 06 000 5 00 0 00	FCCLA				-1,476.23
865 00 2190 07 000 5 00 0 00	Dual Credit Scholarships				-2,937.46
865 00 2190 07 001 5 00 0 00	Dual Credit Parent Payments				-11,512.50
865 00 2190 08 000 5 00 0 01	Sage Marines Schol-Johnny Mari				-1,000.00
865 00 2190 08 000 5 00 0 04	Holcomb Scholar-pull fm TxPool				0.00
865 00 2190 08 000 5 00 0 05	Nichols Scholar-pull fm CD				0.00
865 00 2190 08 000 5 00 0 06	GP Scholarship				-11,916.68
865 00 2190 08 000 5 00 0 07	Maggie Dennis Scholarship				0.00
865 00 2190 09 000 5 00 0 00	National Honor Society				-982.85
865 00 2190 10 000 5 00 0 00	Football				-3,330.74
865 00 2190 10 001 5 00 0 00	Baseball				-923.40
865 00 2190 10 002 5 00 0 00	Powerlifting				-391.35
865 00 2190 10 003 5 00 0 00	Golf				-656.49
865 00 2190 11 000 5 00 0 00	QHS Gifted & Talented				-80.00
865 00 2190 12 000 5 00 0 00	QHS Student council				-210.00
865 00 2190 13 000 5 00 0 00	QHS Coffee Bar				-1,091.70
865 00 2190 14 000 5 00 0 00	Softball				-2,627.77
865 00 2190 14 001 5 00 0 00	Girl's Basketball				-1,359.09
865 00 2190 14 002 5 00 0 00	Volleyball				-2,974.48
865 00 2190 14 003 5 00 0 00	Track				-675.60
865 00 2190 14 004 5 00 0 00	Tennis				-284.59
865 00 2190 15 000 5 00 0 00	QHS Principal/vending				-423.23
865 00 2190 15 002 5 00 0 00	HS Student Needs				-917.77
865 00 2190 15 003 5 00 0 00	Cross Country				-1,382.80
865 00 2190 15 004 5 00 0 00	HS Counselor - College Readine				-2,439.00
865 00 2190 16 000 5 00 0 00	Pole Vault Fundraiser-Athletic				-2,392.63
865 00 2190 16 001 5 00 0 00	Boys Basketball				-3,322.89
865 00 2190 17 001 5 00 0 00	QHS Kindness Committee				0.00
865 00 2190 17 041 5 00 0 00	Middle School Kindness Committ				-543.35
865 00 2190 17 102 5 00 0 00	Reagan Kindness Committee				0.00
865 00 2190 18 000 5 00 0 00	Class of 2028 - FRESHMAN				605.00
865 00 2190 19 000 5 00 0 00	Class of 2026 - JUNIOR				-1,516.28
865 00 2190 20 000 5 00 0 00	Class of 2025 - SENIOR				-3,481.18
865 00 2190 21 000 5 00 0 00	Class of 2027 - SOPHOMORE				-5,454.01
865 00 2190 22 000 5 00 0 00	Previous Classes				-7,090.77
865 00 2190 23 000 5 00 0 00	Middle School Student Council				-6,746.95
865 00 2190 24 000 5 00 0 00	Middle School Cheerleading				-1,131.00
865 00 2190 25 000 5 00 0 00	Middle School TMSCA				-5,268.97
865 00 2190 26 000 5 00 0 00	Middle School Principal Fund				-385.41
865 00 2190 27 000 5 00 0 00	Box Tops				-522.74
865 00 2190 28 000 5 00 0 00	Reagan Elem. Principal Fund				-4,323.76
865 00 2190 29 000 5 00 0 00	Yearbook JH				-1,314.84
865 00 2190 31 000 5 00 0 00	Project Celebration				-1,000.00
865 00 2190 32 000 5 00 0 00	Ag Mech Show				-6,202.50
865 00 2190 33 000 5 00 0 00	OAP, Speech, and Debate				-10.00
865 00 2190 91 000 5 00 0 00	Misc Administration				-2,906.11
865 00 2190 92 000 5 00 0 00	Technology Fees				0.00
865 00 2190 99 000 5 00 0 00	Savings for Fees & Taxes				-4,456.31

Totals:

-154,818.33