

**Duluth Public Schools Projected Average Daily Membership (ADM) Report
February 2020**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	439	320	281	119.52	102.00	3.67	0.37
PK	92	76	63	39.32	47.12	2.34	0.52
HK	154	101	96.76	99.77	70.00	1.54	0.99
KG	627	597	570	566.56	554.00	1.11	0.95
1	791	688	647.6	641.94	640.00	1.23	0.93
2	792	685	646	640.35	616.00	1.24	0.93
3	715	621	577	571.96	590.00	1.25	0.92
4	736	653	603.51	591.88	574.00	1.24	0.91
5	746	681	632.32	620.13	608.00	1.20	0.91
6	771	685	627.4	615.31	592.00	1.25	0.90
7	718	654	600.48	581.40	587.00	1.23	0.89
8	856	710	642.15	621.75	590.00	1.38	0.88
9	1251	783	720.9	685.41	672.00	1.83	0.88
10	1495	830	745	708.32	705.00	2.11	0.85
11	1425	821	687.15	653.32	634.00	2.18	0.80
12	1803	943	610.15	580.11	599.00	3.11	0.62
Total:	13411	9848	8750.42	8337.04	8180.12	1.61	0.85

GRADE	17-18 FINAL ADM	18-19 FINAL ADM	19-20 Adjusted	Expected Attrition
EC	100.31	106.79	119.52	
PK	38.4	35.96	39.32	
HK	74.02	77.53	99.77	
KG	607.06	576.74	566.56	
1	602.43	644.98	641.94	
2	617.88	591.03	640.35	
3	624.05	597.55	571.96	
4	646.85	620.48	591.88	
5	570.25	621.52	620.13	
6	572.48	571.29	615.31	
7	579.71	584.07	571.40	-10.00
8	586.18	576.28	611.75	-10.00
9	668.14	707.65	675.41	-10.00
10	634.02	660.55	698.32	-10.00
11	664.72	609.9	638.12	-15.20
12	628.87	647.15	534.51	-45.60
Total:	8215.37	8229.47	8236.24	-100.80

