

Nueces County Hospital District
Medicaid Payment Programs
Intergovernmental Transfer Activity

Estimated Receipts for Entities (IGT + FMAP): *

IGT Date	Description	Total NCHD IGT	Spohn			Spohn Rural (Alice/Bee/Kleberg)			CCMC			Driscoll			
			DSRIP	UC	DSH	UHRIP	NAIP	DSRIP	UHRIP	UC	DSRIP	UHRIP	UC	DSRIP	UC
10/05/2018	DSH -FY19 Adv 1	1,395,899			3,338,674										
10/10/2018	NAIP	670,737					1,604,250								
11/02/2018	DSH -FY19 Adv 2	1,408,215			3,368,130										
11/13/2018	UHRIP	8,018,023				8,868,976			251,442			6,739,519			
11/13/2018	NAIP	670,737					1,604,250								
12/07/2018	UC-Final DY7b	7,392,041		5,945,843						9,580,164			938,642		0
12/10/2018	NAIP	670,737					1,604,250								
01/04/2019	DSRIP - DY7	19,700,849	22,232,426						1,922,294		6,745,391			12,039,615	
01/10/2019	NAIP	670,737					1,604,250								
02/04/2019	UC-Adv Pmt DY8	6,856,084		2,231,447											
02/11/2019	NAIP	670,737					1,604,250								
03/04/2019	DSH -FY19 Adv 3	1,261,265			3,016,659										
03/11/2019	NAIP	670,737					1,604,250								
04/10/2019	NAIP	670,737					1,604,250								
05/10/2019	NAIP	670,737					1,604,250								
05/28/2019	UHRIP	9,731,564				7,957,352			3,511,426			6,663,393			
06/03/2019	DSH -FY19 Final	3,448,003			8,246,838										
06/10/2019	NAIP	670,737					1,604,250								
06/14/2019	DSH -FY19 Pass 3	4,737,852			11,331,864										
07/02/2019	DSRIP - DY8	23,455,462	21,080,055					1,498,724			6,369,710			23,180,235	
07/10/2019	NAIP	670,737					1,604,250								
08/10/2019	NAIP	627,422					1,604,250								
09/10/2019	NAIP	627,422					1,604,250								
09/10/2019	UC-DY8 Final	21,518,666		25,077,337						17,576,651			4,285,865		893,715
	Total YTD FY2019	116,886,140	43,312,481	33,254,627	29,302,164	16,826,328	19,251,002	3,421,019	3,762,868	31,792,581	13,115,101	13,402,912	11,188,435	35,219,850	893,715
10/04/2019	DSH - Adv 1	838,531			2,144,033										
10/10/2019	NAIP	627,422					1,604,250								
11/04/2019	DSH - Adv 2	845,315			2,161,378										
11/12/2019	NAIP	627,422					1,604,250								
	Total YTD FY2020	2,938,691	0	0	4,305,411	0	3,208,500	0	0	0	0	0	0	0	0
	FY2012 to Date	644,392,601	258,348,264	323,889,962	130,891,683	32,531,015	64,169,992	37,149,910	5,424,616	122,779,968	86,037,673	25,795,651	83,916,632	220,047,327	29,181,044
	Combined Totals						809,830,916			165,354,494			195,749,955		249,228,371
							53%			11%			13%		16%

Nueces County Hospital District
Medicaid Payment Programs
Intergovernmental Transfer Activity

IGT Date	Description	Total NCHD IGT	DeTar			Nueces Cnty Public Health Dept	N. Bay/S Tx Surgical/Rehab/ Pam	Total Receipts
			DSRIP	UHRIP	UC	DSRIP	UHRIP	
10/05/2018	DSH -FY19 Adv 1	1,395,899						3,338,674
10/10/2018	NAIP	670,737						1,604,250
11/02/2018	DSH -FY19 Adv 2	1,408,215						3,368,130
11/13/2018	UHRIP	8,018,023		2,384,098			350,638	18,594,673
11/13/2018	NAIP	670,737						1,604,250
12/07/2018	UC-Final DY7b	7,392,041			678,304			17,142,953
12/10/2018	NAIP	670,737						1,604,250
01/04/2019	DSRIP - DY7	19,700,849	3,060,538			1,119,681		47,119,946
01/10/2019	NAIP	670,737						1,604,250
02/04/2019	UC-Adv Pmt DY8	6,856,084			3,567,051			16,398,192
02/11/2019	NAIP	670,737						1,604,250
03/04/2019	DSH -FY19 Adv 3	1,261,265						3,016,659
03/11/2019	NAIP	670,737						1,604,250
04/10/2019	NAIP	670,737						1,604,250
05/10/2019	NAIP	670,737						1,604,250
05/28/2019	UHRIP	9,731,564		2,314,127			165,673	20,611,971
06/03/2019	DSH -FY19 Final	3,448,003						8,246,838
06/10/2019	NAIP	670,737						1,604,250
06/14/2019	DSH -FY19 Pass 3	4,737,852						11,331,864
07/02/2019	DSRIP - DY8	23,455,462	2,346,057			1,625,344		56,100,125
07/10/2019	NAIP	670,737						1,604,250
08/10/2019	NAIP	627,422						1,604,250
09/10/2019	NAIP	627,422						1,604,250
09/10/2019	UC-DY8 Final	21,518,666			3,634,181			51,467,750
Total YTD FY2019		116,886,140	5,406,595	4,698,225	7,879,536	2,745,025	516,311	275,988,776
10/04/2019	DSH - Adv 1	838,531						2,144,033
10/10/2019	NAIP	627,422						1,604,250
11/04/2019	DSH - Adv 2	845,315						2,161,378
11/12/2019	NAIP	627,422						
Total YTD FY2020		2,938,691	0	0	0	0	0	5,909,661
FY2012 to Date		644,392,601	23,829,943	9,017,483	47,723,156	14,366,333	1,128,644	1,514,625,046
Combined Totals					80,570,583	14,366,333	1,128,644	1,516,229,296
					5%	1%	0%	100%