



BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

**8F.** Action **Date: March 12, 2009**

**SUBJECT:** **APPROVAL OF CHILLER REPLACEMENT AT SHADY GROVE AND PARK GLEN ELEMENTARY SCHOOLS**

**BOARD GOAL:** **All systems in the Keller Independent School District will be effective, efficient, and accountable in support of the district's mission.**

**FISCAL NOTE:** **2006 Bond Funds**

**Background Information:**

- Major equipment replacement was included in the 2006 Bond. The campuses slated for those projects are Shady Grove Elementary and Park Glen Elementary. There are two chillers that serve Shady Grove Elementary and three chillers that serve Park Glen Elementary. One of the chillers at Shady Grove was replaced out of the 2006 Bond in the Fall of 2007.
- Estes, McClure & Associates, Inc., through our Maintenance Department, has been evaluating the equipment at both campuses to determine sizing and efficiency needs for the new equipment.

**Administrative Considerations:**

- After reviewing the information provided through our Maintenance Department and consultants, we are recommending replacement of the 2<sup>nd</sup> chiller at Shady Grove Elementary and replacement of two chillers at Park Glen Elementary.
- The Administration has received a quote of \$198,508.00 from Trane Commercial Systems to furnish and deliver the three chillers. The Administration has also received proposals from Entech Sales and Services to install the three chillers for \$63,303.00. These proposals are within the budgets allocated for this work.
- The Administration is recommending contracting with these two companies through the purchasing cooperative networks through the State.
- This equipment is scheduled to be delivered and installed later this Spring.
- These projects and proposals have been reviewed by the Citizen's Bond Oversight Committee.

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**The Administration recommends contracting with Trane Commercial Systems and Entech Sales and Services to furnish and replace chiller equipment at Shady Grove Elementary and Park Glen Elementary as presented.**

Respectfully submitted,

Hudson Huff  
Director of Construction Services