

BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

10B. Preview

Date: October 13, 2008

SUBJECT: BUDGET AMENDMENTS

- BOARD GOAL: All systems in the Keller Independent School District will be effective, efficient and accountable in support of the district's mission.
- FISCAL NOTE: Funds available in General Fund and High School Allotment Fund

ANTICIPATED DATE FOR ACTION: October 27, 2008

Background Information:

• TEA requirement to have the budget reflect the financial activities of the district.

Administrative Considerations:

• Budget amendments reflect functional adjustments for differing needs that have evolved during the school year.

Respectfully submitted,

Kent V. Morrison, III Chief Financial Officer