

**WOODBIDGE BOARD OF EDUCATION
MONTH SUMMARY REPORT
FOR THE MONTH ENDED 8-31-2025**

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
100	TOTAL SALARIES	11,288,309	436,430	243,088	193,342
200	TOTAL BENEFITS	3,707,798	2,974,466	2,945,370	29,095
300	TOTAL PROFESS. SERVICES	533,224	416,148	388,148	28,000
400	TOTAL PROPERTY SERVICES	671,312	476,914	466,914	10,000
500	OTHER SERVICES	1,797,314	298,575	357,242	(58,667)
600	SUPPLIES & MATERIALS	386,993	243,993	243,993	-
700	TOTAL PROPERTY SERVICES	108,800	31,260	31,260	-
800	TOTAL DUES, FEES, MISC.	32,105	11,938	11,938	-
TOTAL ADOPTED BUDGET		18,525,855	4,889,725	4,687,954	201,770

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
390	OT/PT SERVICES/CONSULTING	216,380	117,491	89,491	28,000
510	TRANSPORTATION	329,662	119,001	119,001	-
560	TUITION SPECIAL ED	373,480	37,059	125,000	(87,941)
SPECIAL EDUCATION CARVEOUT		919,522	273,551	333,492	(59,941)

SUMMARY	
Special Ed Surplus / (Deficit)	(59,941)
Under / (Over) Spending in OTHER programs	261,711
Total Surplus / (Deficit) Projected	201,770