

**Duluth Public Schools-ISD 709**

**WADM Projection Report - FY 2010**

**Jun-10**

Grade Levels	June	Progression	Projected ADM	PUW	Projected	08-09
	Enrollment	to ADM			WADM	Final WADM
KG	578	1.013002438	585.52	0.612	358.34	381.74
HK	104	0.830299672	86.35	1.000	86.35	71.76
Gr 1-3	1968	0.994805943	1957.78	1.115	2182.92	2271.29
Gr 4-6	1882	0.986924988	1857.39	1.060	1968.84	2028.01
Gr 7-8	1274	0.979891398	1248.38	1.300	1622.90	1779.19
Gr 9-12	3229	1.006475893	3249.91	1.300	4224.88	4221.75
<b>Sub-Total</b>					10444.23	10753.74
<b>Other WADM</b>						
	June	Progression	Projected ADM	PUW	Projected	
	Enrollment	to ADM			WADM	
<b>Early Childhood</b>	306	0.315909692	96.67	1.250	120.84	125.35
	Final Count	June 1 Count	Final ADM			
06-07	302	234	77.7			
07-08	413	294	91.4			
08-09	471	308	98.12			
09-10	422*	306	96.67*			
<b>Resident Tuition</b>					41.00	40.92
Resident Tuition Details		Total WADM				
06-07		47.04				
07-08		55.86				
08-09		40.92				
09-10		41.00*				
<b>ALC</b>					130.00	132.37
ALC Details		Total WADM				
06-07		176.92				
07-08		198.29				
08-09		132.37				
09-10		130.00*				
<b>Sub-Total</b>					291.84	298.64
<b>Projected Total WADM</b>					10736.06	11052.38
<b>Budgeted WADM</b>					10719.00	10967
<b>Net</b>					17.06	85.38

\* Projected