



AGENDA ITEM: 26-07

DATE OF MEETING: March 11, 2026

ACTION:

INFORMATION:

**APPROVE CONTRACT WITH  
PRENATAL TO FIVE FISCAL STRATEGIES  
FOR HOME VISITING FINANCING AND SYSTEM BUILDING STRATEGIES  
FROM MARCH 11, 2026 – JUNE 30, 2027 (CONTRACT NO. CF26122)  
[\$243,375 – PROP 10 FUNDS]**

**SUMMARY OF REQUEST**

Approve Contract No. CF26122 with Prenatal to Five Fiscal Strategies (P5FS) in an amount not to exceed \$243,375 for the period March 11, 2026 – June 30, 2027. P5FS will provide fiscal mapping, cost modeling, and financing strategy development to support implementation of Riverside County’s Home Visiting System Plan and strengthen sustainable system infrastructure.

**BACKGROUND**

Since 2021, First 5 Riverside County has led a countywide effort to strengthen and integrate the county’s home visiting system through partner alignment and a structured, equity-centered systems planning process. This contract moves the work from planning into implementation by building the financing and cost infrastructure needed to scale and sustain services.

Through this scope, P5FS will assess current and potential funding sources and develop practical financing mechanisms to improve sustainability and equity in access. The work will also produce direct service and system infrastructure cost models to clarify the true cost of delivering home visiting and operating a coordinated system. In parallel, the contract will support system capacity-building efforts essential to implementation, including governance refinement, workforce and quality infrastructure supports, and alignment with Riverside County’s coordinated “one-door” approach to family access and navigation, so families connect to the right services at the right time.

This scope requires a specialized skill set that is not widely available in the field. P5FS developed the Home Visiting Cost Model (HVCM), which includes 16 home visiting program models and incorporates model-specific requirements to estimate true costs. The HVCM can be tailored to local conditions and used to model multi-model system scenarios. This tool and the expertise behind it, is central to producing defensible cost estimates and practical financing recommendations for implementation.

### **RECOMMENDED ACTION:**

That the Commission:

1. Approve Contract No. CF26122 with Prenatal to Five Fiscal Strategies for an amount not to exceed \$243,375, effective March 11, 2026 – June 30, 2027, to support Home Visiting Financing and System Building Strategies, and authorize the Executive Director to sign the contract on behalf of the Commission, subject to County Counsel approval as to form; and
2. Authorize the Executive Director, based on the availability of fiscal funding and as approved by County Counsel to sign amendments that exercise the options of Contract No. CF26122, on behalf of the Commission including modifications of the scope of work that stay within the intent of said contract without requiring further action from the Commission.

### **BUDGET IMPACT**

Adequate appropriation is included in the approved budget for Fiscal Year 2025/2026 and will be included in the recommended budget for Fiscal Year 2026/2027 (525440-25800-938001-92945).

### **STRATEGIC PLAN RELEVANCE**

Goal Area 2 - Comprehensive Health and Development

### **POTENTIAL CONFLICTS OF INTEREST**

None Known

### **ATTACHMENT**

1. 26-07 Attachment: CF26122 Prenatal to Five Fiscal Strategies