

Balance remaining 2013-2014			\$ 167,761.84
IMA Funds 2014-2015 (available Sept. 1)			\$ 159,132.00
<b>Total funds available for requisition</b>			<b>\$ 326,893.84</b>

<b>Instructional Materials (New Adoptions)</b>	<b># of students</b>		
Pearson EnVision Math Texas K-5	1025	\$ 91.17	\$ 93,449.25
Pearson Texas Interactive Science K-5	1025	varies per gr. level	\$ 73,100.25
McGraw Hill Texas Glencoe Math 6-8	500	\$ 93.00	\$ 46,500.00
Pearson Texas Interactive Science 6-8	500	\$ 88.97	\$ 44,485.00
Pearson Texas Edition (Biology & Chemistry); Pearson Walker Physics	470	\$ 80.00	\$ 37,600.00
Houghton Mifflin Holt McDougal Texas (Environmental Systems)	75	\$ 96.50	\$ 7,237.50
Tech Apps - Learning.com (7th grade) 1 yr.	170	\$ 8.50	\$ 1,445.00
Tech Apps - AlbaCorps (8th Grade)	160	\$ 6.00	\$ 960.00
<b>New Adoptions Total</b>			<b>\$ 304,777.00</b>

<b>Instructional Materials (Continuing Adoptions)</b>	<b># of students</b>		
Handwriting K-3 (Zaner Bloser)	678	\$ 9.01	\$ 6,108.78
Accounting workbooks (McGraw Hill) 1-13, 14-29	40	\$ 21.99	\$ 879.60
Band Requests (continuing adoption)		\$ 817.60	\$ 817.60
<b>Continuing Adoptions Total</b>			<b>\$ 7,805.98</b>

Remaining amount for the 2014-2015 Year **\$ 14,310.86**

Band requests			
Essential Elements Book 2			
Flute	4	\$ 7.99	\$ 31.96
Oboe	1	\$ 7.99	\$ 7.99
Bassoon	1	\$ 7.99	\$ 7.99
Clarinet	6	\$ 7.99	\$ 47.94
Bass Clarinet	1	\$ 7.99	\$ 7.99
Alto Sax	3	\$ 7.99	\$ 23.97
Tenor Sax	1	\$ 7.99	\$ 7.99
Bari Sax	1	\$ 7.99	\$ 7.99
Trumpet	5	\$ 7.99	\$ 39.95
French Horn	3	\$ 7.99	\$ 23.97
Trombone	4	\$ 7.99	\$ 31.96
Baritone BC	2	\$ 7.99	\$ 15.98
Tuba	3	\$ 7.99	\$ 23.97
Percussion	5	\$ 14.99	\$ 74.95

Band Expressions Book 2			
Flute	4	\$ 8.95	\$ 35.80
Oboe	1	\$ 8.95	\$ 8.95
Bassoon	1	\$ 8.95	\$ 8.95
Clarinet	6	\$ 8.95	\$ 53.70
Bass Clarinet	1	\$ 8.95	\$ 8.95
Alto Sax	3	\$ 8.95	\$ 26.85
Tenor Sax	1	\$ 8.95	\$ 8.95
Bari Sax	1	\$ 8.95	\$ 8.95
Trumpet	5	\$ 8.95	\$ 44.75
French Horn	3	\$ 8.95	\$ 26.85
Trombone	4	\$ 8.95	\$ 35.80
Baritone BC	2	\$ 8.95	\$ 17.90
Tuba	3	\$ 8.95	\$ 26.85
Percussion	5	\$ 29.95	\$ 149.75

Band Total	\$ 817.60
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