

GENERAL FUND APPROPRIATION
RESOLUTION FOR ADOPTION BY THE
BOARD OF EDUCATION OF MENDON COMMUNITY SCHOOLS

Resolved, that the General Fund Budget for Mendon Community Schools
for the fiscal year 2025 - 2026 be allocated as follows:

ACCOUNT CODE	DESCRIPTION	2024-2025 FINAL AUDITED	2025-2026 JUNE PROPOSED	2025-2026 WINTER AMENDMENT
<u>FUND EQUITY - beginning of year</u>		2,377,858	2,407,566	2,407,566
<u>REVENUE</u>				
100	Local	1,821,401	1,795,675	1,827,495
300	State	4,328,593	4,122,452	4,204,109
400	Federal	226,205	138,616	162,637
500	Incoming Transfers	69,671	74,000	74,000
	TOTAL REVENUES	6,445,870	6,130,743	6,268,241
<u>EXPENDITURES</u>				
Instruction				
110	Basic Programs	3,165,525	3,220,184	3,171,205
120	Added Needs	585,751	623,860	700,786
Support Services				
210	Pupil Support Services	250,505	270,333	252,700
220	Instructional Staff	49,550	116,955	88,156
230	General Administration	231,553	232,000	226,225
240	School Administration	467,373	483,300	482,300
250	Business	208,710	226,600	228,600
260	Operation/Maintenance	715,405	672,482	722,042
270	Pupil Transportation	240,833	278,758	311,902
280	Technology	226,137	166,651	190,372
290	Other Support Services	252,698	281,950	277,800
300	Community Services	8,665	5,170	3,366
400	Due To Other Schools/ISD			
510	Debt Service	13,456	15,000	15,000
600	Indirect Rates	-	-	-
	TOTAL EXPENDITURES	6,416,162	6,593,243	6,670,454
	CHANGE IN FUND EQUITY	29,708	(462,500)	(402,213)
<u>FUND EQUITY - end of the year</u>		2,407,566	1,945,066	2,005,353
Fund Equity to Total Expense		37.52%	29.50%	30.06%