

Cost Analysis of Outside of School Activities
Remainder of 2025-2026
Schedule C in the Teacher Master Agreement

Event	Cost	Dates
Instrumental Band Performances	\$4,349	March 3, 2026 (HS Band Concert) April 30, 2026 (Mass Band Concert) May 29, 2026 (Graduation)
PEP Band Performances	\$1,409	"Minimum of 10 performances"
H.S Vocal Music Performances	\$4,194	March 20th (Choir Concert) May 12th (Choir Concert) May 29, 2026 (Graduation)
H.S Vocal Music Special Performances (Musicals, Show Choir, Variety Show, Eastertide)	\$2,175 *w/assistant - \$1,553	(usually one per year) - Non scheduled
STEAM Expos (Elementary Concerts)	\$2,817	Originally "elementary music concerts"

NOTE:

*Evening band & choir performances were scheduled during the school day as part of budget reductions for the 2025-2026 school year.

*Moving future choir & band concerts to evening would be an addition of \$9,952 to the 2025-2026 budget.