



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: May 18, 2021

AGENDA ITEM: Consider Approval of Purchase of Really Great Reading Products

PRESENTER: Amber Crissey

BACKGROUND INFORMATION:

- Per Board Policy CH (Legal/Local), purchase of goods or services valued at \$50,000, or more, shall require Board approval before a transaction may take place.
- During the 2021-2022 school year, the district would like to request the purchase of the Really Great Reading phonics program.
- The Really Great Reading phonics program is a structured and explicit phonics program that includes:
 - Phonemic awareness
 - Systematic daily phonics lessons
 - Decodable fluency passages in student workbooks
 - Gradual release of responsibility (I do, We do, You do)
 - Daily 20-minute lessons
 - Online teacher presentation tool
 - Aligned to Texas Reading Academies
- The cost projections associated with the first year of implementation of Really Great Reading phonics program is as follows:
 - Kindergarten Classroom Setup with Virtual Components: \$35,964.00
 - 1st Grade Classroom Setup with Virtual Components: \$44,964.00
 - 2nd Grade Classroom Setup with Virtual Components: \$52,164.00
 - Subtotal: \$133,092.00
 - Shipping Cost: \$10,647.36
 - **Total Cost for Phase I Implementation: \$143,739.36**
- After the first year of implementation, the district will need to renew the teacher's online subscription and student workbooks annually. The cost projections associated with the annual reoccurring costs is as follows:
 - Kindergarten -2nd Grade Online Subscription: \$10,260.00
 - Kindergarten: \$7,200.00
 - 1st Grade: \$13,680.00
 - 2nd Grade: \$13,680.00
 - Subtotal: \$44,820.00
 - Shipping Cost: \$2,764.80
 - **Total Cost for Phase II Implementation: \$47,584.80**

FISCAL INFORMATION:

- Plan to purchase with ESSER III Grant

ATTACHMENTS:

- Detailed Quote Attached

ADMINISTRATIVE RECOMMENDATION:

- Communication item only and will bring a recommendation as an action item at the June board meeting.