



AMPHITHEATER

P u b l i c S c h o o l s

Additional Information On Bond and Override Elections

2023-2024 Tax Rates

	<i>Maint. & Operation (M&O)</i>	<i>Unrestricted Capital</i>	<i>Adjacent Ways</i>	<i>Dropout Prevention</i>	<i>Local Aid</i>	<i>Primary Total</i>	<i>Class B Bond</i>	<i>Desegregation</i>	<i>M&O - Override</i>	<i>K-3 - Override</i>	<i>Add'l Assistance - Override</i>	<i>Secondary Total</i>	<i>Combined Tax Rate</i>
TUCSON UNIFIED	3.3134	0.2402	0.0246	0.0188		3.5970	0.3758	1.5644				1.9402	5.5372
MARANA	3.1861	0.1993	0.0933			3.4787	1.4028		0.8091			2.2119	5.6906
FLOWING WELLS	3.0989	0.2544				3.3533	1.3759		1.4970			2.8729	6.2262
AMPHITHEATER	3.1827	0.2505	0.0186	0.0069		3.4587	0.7352	0.2137	0.4620	0.1386		1.5495	5.0082
SUNNYSIDE	3.2122	0.2425		0.0414		3.4961	0.7897					0.7897	4.2858
TANQUE VERDE	3.1334	0.2634				3.3968	0.6219		0.9493			1.5712	4.9680
CATALINA FOOTHILLS	3.0889	0.2687				3.3576	0.6629		0.6315		0.2798	1.5742	4.9318
VAIL	3.2801	0.2608	0.2411			3.7820	1.3256		1.7040			3.0296	6.8116
SAHUARITA	3.3030	0.2638				3.5668	1.5220		1.3789		0.2343	3.1352	6.7020
ALTAR VALLEY	2.2386	0.4858			1.6549	4.3793			0.8528			0.8528	5.2321



Current Override Amounts

10%	\$8,623,074
3.5%	\$3,039,132
Total	\$11,662,206



Uses of the Override

- **Dedicated Certificated Teachers to Teach Art in Elementary Schools**
- **Dedicated Certificated Teachers to Teach Music in Elementary Schools**
- **Dedicated Certificated Teachers to Teach PE in Elementary Schools**
- **Middle School Elective Classes, Math Labs, and Writing Labs**
- **High School Technology, Science and Fine Arts Classes**
- **Tutoring and Intervention Programs**
- **Amphitheater Public School Employee Compensation Enhancement (3.79%)**
- **Added Technology Positions to Remain Current with Technology Changes**
- **Class Size Reduction**
- **Free Full-Day Kindergarten**
- **Additional Class-Size Reduction in Kindergarten – Third Grades**



Positions Funded by the Overrides

- 102.6 (FTE)

Full Time Equivalent Positions



Proposed Bond Amount

- \$84,000,000 Total
- Four \$21 million in bond sales starting in 2025 – then every 2 years
- Tax rate expected to decline slightly each year for the life of the bonds (estimated at 15 years)



Timelines

- Elections must be called prior to June 21, 2024

