

PRINCETON PUBLIC SCHOOLS
GENERAL FUND ORIGINAL BUDGET 2025-2026
MAY 2025

		2026 Estimated Revenues	2026 Estimated Expenses	Variance
LTFM-Restricted		\$ 391,897	\$ 433,475	\$ (41,578)
Compensatory-Restricted		\$ 1,562,015	\$ 1,890,611	\$ (328,596)
Operating Capital-Restricted		\$ 820,366	\$ 1,110,550	\$ (290,184)
Staff Development-Restricted		\$ 516,437	\$ 506,331	\$ 10,106
Qcomp-Restricted		\$ 804,293	\$ 909,307	\$ (105,014)
Technology-Assigned		\$ 15,000	\$ 35,000	\$ (20,000)
Program Initiatives-Assigned		\$ -	\$ 258,000	\$ (258,000)
Activity Account-Assigned		\$ 500,000	\$ 500,000	\$ -
Unassigned		\$ 41,053,508	\$ 42,956,047	\$ (1,902,539)
		\$ 45,663,516	\$ 48,599,321	
		\$45,663,516	\$48,599,321	

2024 Fund Balances

ALC-Restricted	\$ 28,629
Compensatory-Restricted	\$ 809,780
LTFM-Restricted	\$ 1,125,813
Med Asst-Restricted	\$ 186,673
Operating Capital-Restricted	\$ 2,210,142
Staff Development-Restricted	\$ 563,825
Safe Schools	\$ 71,228
American Indian Aid	\$ 15,833
Student Support	\$ 41,886
Severance-Committed	\$ 896,592
Qcomp-Assigned (Restricted)	\$ 140,707
Technology-Assigned	\$ 81,832
Program Initiatives-Assigned	\$ 800,512
Activity Acct-Assigned	\$ 225,595
Non Spendable	\$ 17,718
Unassigned	\$ 5,102,601
	\$ 12,319,366

Audit report for 2024 was presented at the board meeting in November and the fund balances for the 2023-2024 school year for each category are reflected above.