

Duluth Public Schools-ISD 709
WADM Projection Report - FY 2013
February 2013

Grade Levels	February Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	EOY 11-12
KG	622.00	1.00079938	622.4972	0.612	380.97	382.98
HK	76.00	0.967253373	73.51	1.000	73.51	78.01
Gr 1-3	2004.00	0.992694252	1989.36	1.115	2218.14	2216.07
Gr 4-6	1843.00	0.979609762	1805.42	1.060	1913.75	1899.75
Gr 7-8	1114.88	0.969749497	1081.15	1.300	1405.50	1468.93
Gr 9-12	2981.32	0.958268463	2856.90	1.300	3713.98	3803.52
Sub-Total	8641.20				9705.84	9849.27

Other WADM

Early Childhood	February Enrollment	Progression to ADM	Projected ADM	PUW	Projected WADM	EOY 11-12
	203	0.365852932	74.27	1.250	92.84	118.50
	Final Count	Feb 1 Count	Final ADM			
06-07	302	211	77.7			
07-08	413	263	91.4			
08-09	471	294	100.42			
09-10	466	264	97.32			
10-11	474	254	100.12			
11-12	432	265	94.8			
12-13		203	92.84			

Resident Tuition**

Resident Tuition Details	Total WADM	EOY 11-12
		51.73
06-07	52.83	
07-08	61.11	
08-09	47.23	
09-10	54.90	
10-11	46.14	
11-12	54.15	
12-13*	51.73	

ALC

ALC Details	Total WADM	EOY 11-12
		249.23
06-07	174.32	
07-08	192.99	
08-09	136.2	
09-10	205.88	
10-11	256.02	
11-12	285.78	
12-13*	249.23	

Projected Total WADM	9798.67	9967.77
Budgeted WADM	9866.00	
Net	-67.33	

* Projected
 **Included in Grade Level Projections