

BUDGET REDUCTION PLAN SCENARIO B

17	TOTAL BEGINNING DEFICIT	(6,062,188)
18		
19	Construction positions eliminated	225,000
20	Reduced positions/adjustments	92,792
21	HR Early retirement incentive & sign on bonus discontinued	70,000
22	Finance	72,208
23	Strategic software elimination	100,000
24	Travel reduction 10% (6411s)	75,000
25	Revise white fleet policy on 30 mile radius	100,000
26	Restructure custodial staffing at smaller facilities	210,000
27	Reduce auxiliary (noncampus)	630,000
28	Adjust nursing staff at small ES's (LVNs)	150,000
29	Adjust staffing (2 positions) at ELAs	150,000
31	Restructure library services	175,000
35	Reduce district positions	350,000
38	Reduce 4 clerical	180,000
47	Reduce department budgets	1,000,000
48	DEFICIT	(2,482,188)