Red Wing Public Schools 2451 Eagle Ridge Drive Red Wing, MN 55066



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School Board Meeting Agenda Item

Topic: Contact(s): Presenter(s):	Budget Adjustments Karsten Anderson, Superintendent
Nature of Action Requested	
Board Action Board Informati	on or Report

Background Information

To meet budget reconciliation targets and address needs expressed by elementary building leaders, the following plan is recommended:

- Restore three elementary general education assistant positions
- Further reduce the number of permanent substitutes from 8 to 4 (instead of 8 to 6).
- Do not hire current vacant custodial position and three general education assistant positions
- If necessary to meet budget reconciliation targets, reduce the number of general education assistants through attrition.

Recommendation

I move to restore three elementary general education assistant positions and eliminate two additional permanent substitutes for the 2021-22 school year.