

HILLSBORO ISD
 AMENDED BUDGET - LOCAL MAINTENANCE
 2018-2019

	Original	Amended
REVENUES		
Local	7,903,350	9,050,350
State	10,375,665	10,275,665
Federal	154,000	707,500
	<u>18,433,015</u>	<u>20,033,515</u>
EXPENDITURES		
11 - Instruction	9,693,110	9,873,110
12 - Instructional Resources & Media	221,645	221,645
13 - Curriculum a& Instructional Staff	227,430	227,430
21 - Instructional Leadership	426,820	448,820
23 - School Leadership	1,376,240	1,496,240
31 - Guidance and Counseling Services	386,335	386,335
33 - Health Services	167,850	167,850
34 - Student Transportation	492,785	558,830
36 - Extracurricular Activities	1,276,710	1,459,710
41- General Administration	812,005	937,205
51 - Facilities Maintenance and Operations	2,223,660	3,076,935
52 - Security & Monitoring Services	83,900	83,900
53 - Data Processing Services	349,095	350,575
61 - Community Services	120,135	144,135
71 - Debt Service	203,295	204,795
95 - Payments to JJAEP	30,000	30,000
99 - Other Intergovernmental Charges	312,000	300,000
	<u>18,403,015</u>	<u>19,967,515</u>
Revenues Over (Under) Expenditures	30,000	66,000
OTHER RESOURCES (USES)		
Operating Transfer for Day Care	(30,000)	(66,000)
	<u>(30,000)</u>	<u>(66,000)</u>
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HILLSBORO ISD
AMENDED BUDGET - INTEREST AND SINKING
2018-2019

	Original	Amended
REVENUES		
Local	1,922,000	1,967,000
State	75,000	30,000
Federal	-	-
	<hr/> 1,997,000	<hr/> 1,997,000
EXPENDITURES		
71 - Debt Service	1,997,000	1,997,000
	<hr/> 1,997,000	<hr/> 1,997,000
Revenues Over (Under) Expenditures	-	-

HILLSBORO ISD
 AMENDED BUDGET - FOOD SERVICE
 2018-2019

	ORIGINAL	AMENDED
REVENUES		
Local	229,500	229,500
State	5,000	5,000
Federal	1,085,500	1,100,500
	<u>1,320,000</u>	<u>1,335,000</u>
EXPENDITURES		
35 - Food Service	1,320,000	1,335,000
	<u>1,320,000</u>	<u>1,335,000</u>
Revenues Over (Under) Expenditures	-	-