

ALPENA COUNTY BOARD OF COMMISSIONERS

BOARD ACTION #11

TO: County Clerk, County Treasurer, Sheriff's Office
FROM: Alpena County Board of Commissioners
SUBJECT: 2021 Michigan DNR Marine Grant Renewal

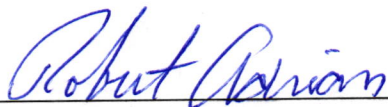
BOARD ACTION:

ACTION ITEM #FM-2: The Committee recommends to approve the 2021 Michigan Department of Natural Resources Marine Grant Renewal application for the Sheriff's Office in the requested amount of \$12,143.00 (\$7,793.00 wages & benefits, \$600 oil changes and minor maintenance, \$3,750 for fuel to include boats and tow vehicles) with no County match if Federal funding is awarded and \$3,035.75 (25% County match) if State funding is awarded and authorize the Chairman of the Board to sign all pertinent documents. This is in the 2021 budget per Sgt. Ritter.

Moved by Commissioner Thomson and supported by Commissioner Peterson to approve the Consent Calendar which includes actions as listed above and filing of all reports. Roll call vote was taken: AYES: Commissioners Gilmet, Karschnick, Peterson, Osbourne, Thomson and Adrian. NAYS: None. Excused: Commissioners Fournier and Kozlowski. Motion carried.

This action was XX APPROVED DISAPPROVED

BY: Ayes: 6 Nays: 0 Excused: 2 Absent: 0 Abstaining: 0

Alpena County Board Chairman's Signature: 

Alpena County Board Vice-Chairman's Signature: _____

Date of the Board Meeting: February 23, 2021



ALPENA COUNTY SHERIFF'S OFFICE

Sheriff Steven J. Kieliszewski • 320 Johnson Street • Alpena, Michigan 49707
Phone (989) 354-9830 • Fax (989) 354-9867 • <https://www.alpenasheriff.com/>

I am requesting to apply for the Michigan Department of Natural Resources Marine Grant for 2021.

I am requesting \$12,143.00, \$7,793.00 wages and benefits, \$600 for oil changes and minor maintenance, \$3,750.00 for fuel to include boats and tow vehicles.

If Federal funding is awarded it is 100% funded.
If State funding is awarded there is a 25% match

Historically over the past few years we have been awarded \$4,200.00 every year with Federal funding.

Requested amount breakdown
\$12,143.00 Federal funding county portion \$0
State funding $\$12,143.00 / 25\% = \3035.75

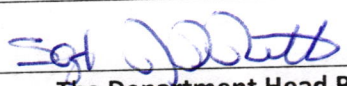
Anticipated awarded amount breakdown
\$4,200.00 Federal funding county portion \$0
State funding $\$4,200.00 / 25\% = \$1,050.00$

Sgt. J.P. Ritter

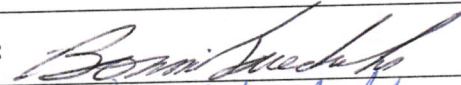
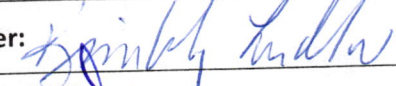
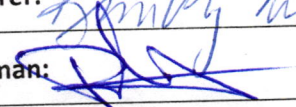
Contract / Leases / Agreements / Grants Form

This is	New		Renewal	<input checked="" type="checkbox"/>	Filling this out on a computer? Please type an X into the appropriate box.
This is a Grant	Yes	<input checked="" type="checkbox"/>	No		If you marked YES this needs to go through Grant Review .
This is an	Agreement _____ Contract _____ Lease _____ Other _____:				
Name of Entity who Contract / Lease / Agreement / Grant is with	STATE of Michigan Department of Natural Resources				
Project Name	DNR - MARINE				
Attorney Review	All Contracts / Leases / Agreements / Grants must have Attorney Review and approval through the Commissioner's Office.				
Insurance Review	All Contracts / Leases / Agreements / Grants must have appropriate insurance coverage per the attached list. It is the Department Heads responsibility to make sure that all requirements are met and listed on the insurance certificate.				
Total Amount	\$ 512,143.00				
Organization Match	\$ See Attached				
County Match	\$ 0				

I have reviewed and approved this Contract / Lease / Agreement / Grant and attached appropriate insurance:

 The Department Head Requesting	2/2/21 Date Signed
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GRANT REVIEW COMMITTEE APPROVAL:

County Clerk:		Date Signed:	2-2-21	I am requesting a meeting	
County Treasurer:		Date Signed:	2-2-21	I am requesting a meeting	
Finance Chairman:		Date Signed:	2-8-21	I am requesting a meeting	

Please do NOT mark below this line

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INTEROFFICE USE ONLY

Date Received:	Date Sent for Attorney Review:
Attorney Approval Received:	Insurance Received:

Marine Safety Grant Application 2021
Organization: Alpena County Sheriff Department
Law Enforcement Wages And Benefits

MS21-036

*Number of law enforcement personnel working in the Marine Safety program:

0	Full Time
1	Part Time

Detail of Law Enforcement Wages and Benefits:

Full Time

A) Average hourly wage of officers working in the county Marine Safety program	\$0
B) Average Fringe percentage	0%
C) Estimated total hours of Marine Safety law enforcement and related activities	0

Part Time

A) Average hourly wage of officers working in the county Marine Safety program	\$15.37
B) Average Fringe percentage	1.4%
C) Estimated total hours of Marine Safety law enforcement and related activities	500

Total Full Time	\$0
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Total Part Time	\$7,793
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Total	\$7,793
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Marine Safety Grant Application 2021
Organization: Alpena County Sheriff Department
Contracted Services, Supplies & Materials

MS21-036

Patrol Vehicle Usage

A) Mileage rate calculation for vehicles.

Mileage rate		\$0.34	
Total estimated miles	x		
	Subtotal		\$0

B) Leased vehicle calculation for vehicles.

Total Lease amount/month (all vehicles)			
Number of months	x		
Total estimated fuel & oil costs	+		
	Subtotal		\$0

C) Actual cost calculation for 2 vehicles.

Total estimated fuel & oil costs		\$300.00	
Total estimated maintenance costs	+	\$300.00	
	Subtotal	\$600.00	

Patrol Vehicle Total **\$600.00**

Patrol Boat Usage

A) Actual cost calculation for 3 vehicles.

Total estimated fuel & oil costs		\$1,250.00	
Total estimated maintenance costs	+	\$2,500.00	
	Patrol Boat Total	\$3,750.00	

Materials/Supplies to be purchased

Item	Quantity	Cost per item
Materials/Supplies Total		\$0

Services to be Contracted

Service	Cost per service
Contracted Services Total	\$0

Total Contracted Services, Supplies & Materials **\$4,350**

Marine Safety Grant Application 2021
Organization: Alpena County Sheriff Department
Summary of Estimated Expenditures

MS21-036

Law Enforcement Wages and Benefits Total (Operating grant)	\$7,793
Contracted Services, Supplies & Materials Total (Operating grant)	\$4,350
Total Equipment to be Purchased (Equipment grant)	\$0
Total	\$12,143

Marine Safety Grant Application 2021
Organization: Alpena County Sheriff Department
Law Enforcement Wages And Benefits

MS21-036

*Number of law enforcement personnel working in the Marine Safety program:

0	Full Time
1	Part Time

Detail of Law Enforcement Wages and Benefits:

Full Time

A) Average hourly wage of officers working in the county Marine Safety program	\$0
B) Average Fringe percentage	0%
C) Estimated total hours of Marine Safety law enforcement and related activities	0

Part Time

A) Average hourly wage of officers working in the county Marine Safety program	\$15.37
B) Average Fringe percentage	1.4%
C) Estimated total hours of Marine Safety law enforcement and related activities	500

Total Full Time	\$0
Total Part Time	\$7,793
Total	\$7,793

Marine Safety Grant Application 2021
Organization: Alpena County Sheriff Department
Contracted Services, Supplies & Materials

MS21-036

Patrol Vehicle Usage

A) Mileage rate calculation for vehicles.

Mileage rate		x	\$0.34
Total estimated miles			
	x		
		Subtotal	\$0

B) Leased vehicle calculation for vehicles.

Total Lease amount/month (all vehicles)			
Number of months		x	
Total estimated fuel & oil costs		+	
		Subtotal	\$0

C) Actual cost calculation for 2 vehicles.

Total estimated fuel & oil costs			\$300.00
Total estimated maintenance costs		+	\$300.00
		Subtotal	\$600.00

Patrol Vehicle Total **\$600.00**

Patrol Boat Usage

A) Actual cost calculation for 3 vehicles.

Total estimated fuel & oil costs			\$1,250.00
Total estimated maintenance costs		+	\$2,500.00

Patrol Boat Total **\$3,750.00**

Materials/Supplies to be purchased

Item	Quantity	Cost per item
Materials/Supplies Total		\$0

Services to be Contracted

Service	Cost per service
Contracted Services Total	
\$0	

Total Contracted Services, Supplies & Materials **\$4,350**

Marine Safety Grant Application 2021
Organization: Alpena County Sheriff Department
Summary of Estimated Expenditures

MS21-036

Law Enforcement Wages and Benefits Total (Operating grant)	\$7,793
Contracted Services, Supplies & Materials Total (Operating grant)	\$4,350
Total Equipment to be Purchased (Equipment grant)	\$0
Total	\$12,143