

090633 pf

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

TRANSFER AMENDMENT APPROPRIATION

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
BUSINESS OFFICE	12/16/2008	

REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
		0.00	0.00	0.00
TOTAL REVENUE		0.00	0.00	0.00

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199-41-6499-SA-701-9-99-821	Superintendent Student Activity	(12,027.98)	3,095.00	(8,932.98)
199-36-6399-BA-869-9-91-750	Supplies Boys' Baseball	-	(3,095.00)	(3,095.00)
		-	0.00	0.00
		-	0.00	0.00
				0.00
				0.00
				0.00
				0.00
TOTAL EXPENDITURE		-12,027.98	-	-12,027.98

ORIGINATOR:	Paula Feltman	DATE:	12/16/2008
ORGANIZATIONAL MANAGER:		DATE:	12/16/2008
PROGRAM DIRECTOR (IF APPLICABLE):		DATE:	
BUSINESS MANAGER:	<i>[Signature]</i>	DATE:	12/16/2008
BOARD OF TRUSTEES APPROVAL:		DATE:	

approved by Dr. Collins

090617 pf 12/1/08

WEST ORANGE COVE - CONSOLIDATED INDEPENDENT SCHOOL DISTRICT

BUDGET CHANGE REQUEST

TRANSFER AMENDMENT APPROPRIATION

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
BUSINESS OFFICE	12/1/2008	

REVENUE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT REVENUE BUDGET	INCREASE OR DECREASE	AMENDED REVENUE
		0.00	0.00	0.00
TOTAL REVENUE		0.00	0.00	0.00

EXPENDITURE

ACCOUNT NUMBER	ACCOUNT DESCRIPTION	CURRENT EXPENDITURE BUDGET	INCREASE OR DECREASE	AMENDED EXPENDITURE
199-41-6499-SA-701-9-99-821	Superintendent Student Activity	(13,752.98)	862.50	(12,890.48)
199-36-6399-BA-869-9-91-750	Supplies Boys' Baseball	(1,500.00)	(862.50)	(2,362.50)
		-	0.00	0.00
		-	0.00	0.00
				0.00
				0.00
				0.00
				0.00
				0.00
TOTAL EXPENDITURE		-15,252.98	-	-15,252.98

ORIGINATOR:	Paula Feltman	DATE:	12/1/2008
ORGANIZATIONAL MANAGER:		DATE:	12/1/2008
PROGRAM DIRECTOR (IF APPLICABLE):		DATE:	
BUSINESS MANAGER:		DATE:	12/1/2008
BOARD OF TRUSTEES APPROVAL:		DATE:	

Paula Feltman
12/1/08