

**Item of Information regarding Transportation
October 9, 2023**

1. Background:

Attached is the monthly report provided by our Transportation Department. The Transportation Department continues to deliver excellent service in preparing for picking up and dropping off, field trips and taking care of all fleet vehicles.

2. Process:

Board reports are provided monthly.

3. Fiscal Impact:

Information only.

4. Recommendation:

No recommendation action necessary.

5. Action Required:

No action required.

6. Contact Person:

Russell Lee

**UVALDE CONSOLIDATED SCHOOL DISTRICT
TRANSPORTATION DEPARTMENT**

September 2023 - Monthly Review

The following is the transportation department status for the period of September 1, 2023 to September 30, 2023.

- Authorized staff positions: 46: 40 (6 Total Vacancies)
 - 28 22 Drivers (6 Driver Vacancies)
 - 8: 8 Bus Aides/Monitors
 - 5: Shop – 1 Foreman, 2 Mechanics, 2 Mechanic’s Helpers
 - 5: Office – 4 Dispatchers, 1 Director
 - On average we transported:
 - Approximately 1417 regular students at least once a day.
 - Approximately 121 Special Needs students at least once a day.
 - Total of approximately 1538 students transported each day.
 - We drove:
 - 22 school routes twice a day
 - 13 additional daily runs
 - 66 Field Trips, 23 White Fleet
 - Approximately 1582 Miles total per day for the month.
 - We consumed:
 - 6816 gallons of Propane 26,629 Miles
 - 3712 gallons of Diesel for Buses 22,799 Miles
 - 311 gallons of Diesel for White Fleet 2090 Miles
 - 1586 gallons of Unleaded 15,878 Miles
 - Unit 141 – White Expedition 644 Miles Police 90 – 0 Miles
 - Unit 142 – White Expedition 218 Miles Police 91 - 638 Miles
 - Unit 143 – White Suburban 785 Miles Police 92 - 283 Miles
 - Unit 144 – White Suburban 1002 Miles Police 93 - 1732 Miles
 - Unit 145 – White Suburban 305 Miles Police 94 - 214 Miles
 - Unit 146 – White Suburban 421 Miles Police 95 - 416 Miles
 - Police 87 – 873 Miles Police 97 - 0 Miles
 - Police 88 – 1722 Miles
- We Processed/Completed:
 - 63 Conduct reports
 - 57 Bus Work Orders
 - 30 White Fleet Work Orders
 - 32 Purchase orders
 - Processed timely and accurate time sheets for our 40 employees.
- We had a driver resign to go back to previous employer. The other driver we offered a job to, declined due to the pay.