

**RESOLUTION ADOPTING THE 2022 - 2023 BUDGET**

**BACKGROUND:**

Oregon Budget Law (ORS 294.435(2)) requires the Board adopt the budget and make appropriations by June 30, 2022, and certify the taxes imposed to the County Assessor prior to July 15, 2022.

The law also requires that the approved budget be submitted by May 15th to the Tax Supervising and Conservation Commission (TSCC) for certification. The approved budget was submitted timely on May 23rd with an approved extension. The TSCC certified the 2022-23 approved budget with one recommendation and no objections. The recommendation stated the budget committee approved a reasonable amount to levy and recommended the district budget the amount expected to be received, rather than the amount levied, to improve clarity for the public in future years. TSCC requests the district to report its adopted FY23 budget to the Commission no later than July 15, 2022. The District expects to fully comply with the recommendation, and this request.

**WHEREAS**, the following totals reflect the amounts approved by the Budget Committee and changes within Oregon Budget Law; and

**WHEREAS**, the approved budget has been certified by TSCC without objection and an adopted budget will be submitted to the TSCC by July 15, 2022; and,

**WHEREAS**, a public hearing was held on June 15, 2022.

**NOW THEREFORE BE IT RESOLVED** that the Board of the Corbett School District No. 39 hereby adopts the budget for the fiscal year 2022-2023 in the amount of \$25,161,706. This budget is now on file at Corbett School District in Corbett, Oregon.

**RESOLUTION MAKING APPROPRIATIONS**

**BE IT RESOLVED** that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2022 for the following purposes:

**General Fund**

Instruction .....	8,044,251
Support Services.....	5,409,230
Enterprise & Community.....	131,130
Facilities Acquisition.....	2,038,074
Debt Service.....	296,742
Transfers.....	195,000
Contingency.....	150,000
<b>Total .....</b>	<b>\$16,264,427</b>

**Food Service Fund**

Enterprise & Community.....	442,000
<b>Total .....</b>	<b>\$442,000</b>

**Federal Funds**

Instruction .....	454,949
Support Services.....	17,000
Transfers.....	45,995
Contingency.....	311,004
<b>Total .....</b>	<b>\$828,948</b>

**Student Investment Account**

Instruction .....	639,439
Support Services.....	226,431
<b>Total .....</b>	<b>\$865,870</b>

**Student Activity Fund**

Instruction .....	300,000
<b>Total .....</b>	<b>\$300,000</b>

**GO Bond 2021 Fund**

Support Services.....	43,876
Facilities Acquisition.....	476,124
<b>Total .....</b>	<b>\$520,000</b>

**OSCIM Match Grant Fund**

Facilities Acquisition.....	4,000,000
<b>Total .....</b>	<b>\$4,000,000</b>

**GO Bond Debt Service Fund**

Debt Service.....	380,295
<b>Total .....</b>	<b>\$380,295</b>

**Energy Projects Fund**

Facilities Acquisition.....	14,000
<b>Total .....</b>	<b>\$14,000</b>

<b>Total APPROPRIATIONS, All Funds</b>	<b>\$23,615,540</b>
Total Unappropriated Amounts, All Funds	1,546,166
<b>TOTAL ADOPTED BUDGET</b>	<b>\$25,161,706</b>

**RESOLUTION IMPOSING THE TAX**

**BE IT RESOLVED** that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2022-2023:

- (1) At the rate of \$4.5941 per \$1000 of assessed value for permanent rate; and
- (2) In the amount of \$400,310 for debt service on general obligation bonds;

**RESOLUTION CATEGORIZING THE TAX**

**BE IT RESOLVED** that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the Education Limitation

Permanent Rate Tax.....	\$4.5941/\$1,000
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Excluded from Limitation

General Obligation Bond Debt Service.....	\$400,310
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The above resolution statements were approved and declared adopted on June 15, 2022.

by a vote of \_\_\_\_\_

X \_\_\_\_\_  
Michelle Vo, Board Chair