



UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

Topic: Approval of CSP 082-2015 United High School 9th Grade Campus HVAC Upgrades

Submitted by: Ms. Cordelia Flores-Jackson / Ignacio Alaniz **of:** Purchasing Department/ Construction Department

Approved for transmittal to school board: February 8, 2016

Recommendation:

Administration recommends award of CSP 082-2015 United High School 9th Grade Campus HVAC Upgrades to Leyendecker Construction of Texas, Inc., in the amount of \$2,364,000.00. The proposal includes a base proposal in the amount of \$2,081,000.00, a contingency allowance amount of \$50,000.00 reserved for the District use only as necessary and includes Alternate 1 for \$170,000.00 and Alternate 2 for \$63,000.00.

Rationale:

Staff has complied with all applicable federal, state and local purchasing policies and procedures in obtaining pricing information for the items listed above. Staff is recommending the awards based on being the best value to the district.

Budgetary Information:

2015-2016 Bond Proceeds

Board Policy Reference and Compliance

CV Legal- Facilities Construction

CH local – purchasing and acquisition

Texas education code 44.031

Texas education code 44.039

Government Code Chapter 2267

Board Approval
Awarding of Bids/Proposals
February 8, 2016

CSP 082-2015 United 9th Grade HVAC Upgrades

Recommendation:

Requesting approval to procure construction services from the best competitive sealed proposal(s) meeting specifications as follows:

<u>Recommended Vendor</u>	<u>Amount</u>
Leyendecker Construction of Texas, Inc.	See Tabulations

Administration advertised on December 5, 2016 and December 6, 2016. Four (4) sets of project plans and specifications were signed out by interested proposers. One (1) competitive sealed proposal was received on December 18, 2015 at 11:00 AM. at the UISD Service Center-Purchasing Department.

Budget Information:

2013 Bond Proceeds

Resource Personnel:

Enrique Rangel, Assistant Superintendent of Facilities, Construction & Student Services
Ignacio Alaniz, Director of Construction
Manuel Menchaca, Director of Environmental/Energy Management
Ernesto Castillo-Mena, Construction Project Manager
Cordelia Flores-Jackson, Director of Purchasing
Karina Mendoza Guerra, Purchasing Manager
Jennifer Martinez Cavazos, Purchasing Specialist



UNITED INDEPENDENT SCHOOL DISTRICT

Construction Dept.

TO: Ms. Cordelia Flores Jackson, Director of Purchasing

FROM: Ignacio R. Alaniz, Director of Construction

DATE: January 21, 2016

SUBJECT: Recommendation for Award of CSP 082-2015 United 9th Grade HVAC Upgrades

The Facilities/Construction Department committee has reviewed proposals received for *CSP 082-2015 United 9th Grade HVAC Upgrades*. Based on their qualifications and best value offered to the District, we recommend that this project be awarded to Leyendecker Construction of Texas, Inc., the highest ranked Company, the base bid amount of \$2,081,000.00, Alternate #1 \$170,000.00 and Alternate #2 \$63,000.00, and \$50,000.00 Allowance for the entire project for a total of \$2,364,000.00.

If you have any questions, please let me know.

Committee Members: Enrique Rangel, Assistant Superintendent
Ignacio R. Alaniz, Director of Construction
Ernesto Mena, Construction Project Manager
Manuel Menchaca, Director of Environmental/Energy Management

**United Independent School District
CSP 082-2015
United 9th Grade HVAC Upgrades
Valued Engineer**

Company	Leyendecker Construction of Texas, INC.
Base Proposal	\$2,081,000.00
Contingency Allowance (for District Use Only)	\$50,000.00
Base Proposal + Contingency allowance	\$2,131,000.00
Alternate 1	\$170,000.00
Alternate 2	\$63,000.00
Base Proposal + contingency allowance + Alternate 1 + Alternate 2	\$2,364,000.00

United Independent School District
CSP 082-2015
United 9th Grade HVAC Upgrades

Name of Contractor	Leyendecker Construction of Texas
Ignacio Alaniz	96
Manuel Menchaca	95
Ernesto Castillo- Mena	98
Enrique Rangel	94
Grand Total	383
Ranking	1

UNITED INDEPENDENT SCHOOL DISTRICT

9TH GRADE CAMPUS

HVAC UPGRADES

CSP# 082-2015

9TH GRADE CAMPUS



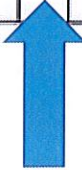
VICINITY MAP

EXISTING CONDITIONS



FACILITY ASSESSMENT & MASTER PLAN BUDGET

PRIORITY	DESCRIPTION	AREA (SF)	PROBABLE COST
1	New security station at main entrance.	50	\$41,600
1	New building access control at all exterior perimeter doors.		\$41,600
1	New security alarm system.		\$156,000
1	Classroom instructional technology equipment upgrade.		\$685,000
1	Upgrade of security surveillance camera system.		\$110,422
2	Tennis courts need reconstruction.		\$325,000
2	Replace/upgrade HVAC system and EMS controls.		\$2,242,500
2	Technology infrastructure data cabling and network equipment. Upgrade the electrical service and upgrade A/C at the MDF and IDF room for the technology infrastructure equipment		\$1,235,650
3	Replace carpet in library with porcelain tile.	6,800	\$75,140
3	Resurface asphalt parking lot.	100,000	\$247,000
3	Seal coat remainder of parking lot.	320,500	\$499,980
TOTAL			\$5,659,892



PROJECT BUDGET

Construction Budget	\$ 1,850,000.00
Contingency Allowance	\$ 130,000.00
Preliminary Design Estimate - 09/01/15	\$ 2,233,303.00
Final Design Estimate (Base Bid) - 09/15/15	\$ 1,812,701.00
CSP 082-2015 Proposal - 12/18/15	\$ 2,232,500.00
Final VE Proposal (Base Bid)	\$ 2,131,000.00
Alternate No. 1	\$ 170,000.00
Alternate No. 2	\$ 63,000.00

PROJECT SCOPE

BASE BID

- CONVERT 2-PIPE HEATING/COOLING SYSTEM TO COOLING ONLY W/ ELECTRIC HEAT.
- REPLACE ALL CHILLED WATER PIPING
- REPLACE ALL CHILLED WATER AIR HANDLING UNITS (EXCEPT 3 UNITS AT SCIENCE WING AND 1 UNIT AT VOCATIONAL)
- CONVERT CHILLED WATER AHU AT VOCATIONAL BLDG. TO DX
- PROVIDE NEW HEATING COILS AT CHERISH CENTER
- UPGRADE HVAC CONTROL SYSTEM

PROJECT SCOPE

ALTERNATE NO. 1

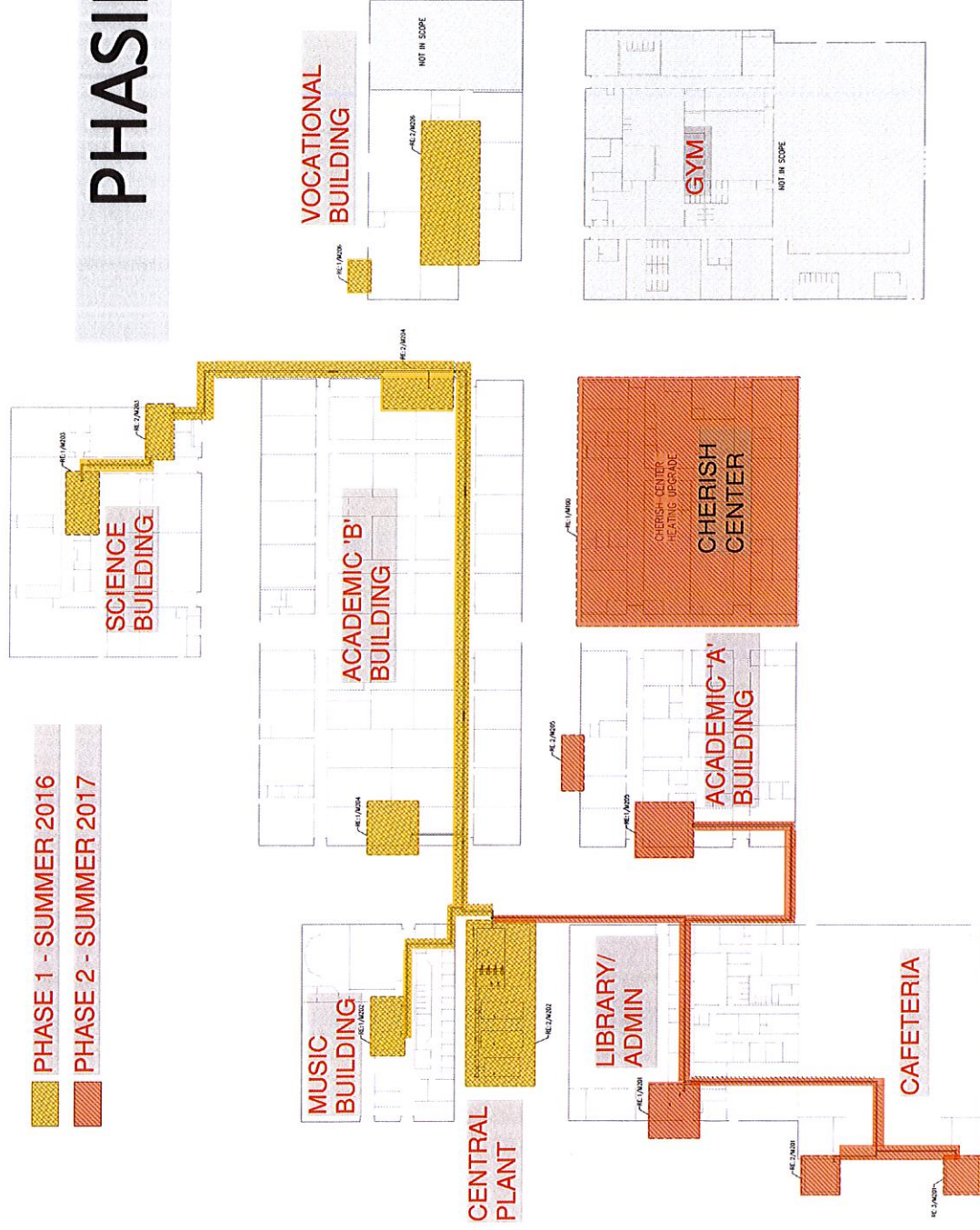
- REPLACE 3 EXISTING AHU'S AT SCIENCE WING

ALTERNATE NO. 2

- REPLACE 2 EXISTING DX SPLIT SYSTEMS AT VOCATIONAL BUILDING

- PHASE 1 - SUMMER 2016
- PHASE 2 - SUMMER 2017

PHASING PLAN



PROJECT SCHEDULE

UISD Board Approval:

February 17, 2016

Project Start Date:

April 27, 2016

Substantial Completion Date:

August 11, 2017

Final Completion Date:

September 11, 2017