

**WOODBIDGE BOARD OF EDUCATION
MONTH SUMMARY REPORT
FOR THE MONTH ENDED 10-31-2023**

OBJECT	DESCRIPTION	ADOPTED BUDGET	TOTAL AVAILABLE	ESTIMATED ADDITIONAL	(OVER) UNDER YEAR END
100	TOTAL SALARIES	10,298,303	103,482	(7,273)	110,755
200	TOTAL BENEFITS	3,497,674	1,929,915	1,919,757	10,158
300	TOTAL PROFESS. SERVICES	522,182	415,283	277,157	138,127
400	TOTAL PROPERTY SERVICES	728,899	428,050	443,108	(15,058)
500	OTHER SERVICES	1,512,357	706,798	691,814	14,984
600	SUPPLIES & MATERIALS	322,601	128,232	130,062	(1,831)
700	TOTAL PROPERTY SERVICES	98,400	85,094	48,094	37,000
800	TOTAL DUES, FEES, MISC.	36,675	15,735	15,735	-
TOTAL ADOPTED BUDGET		17,017,091	3,812,589	3,518,453	294,136

OBJECT	DESCRIPTION	ADOPTED BUDGET	TOTAL AVAILABLE	ESTIMATED ADDITIONAL	(OVER) UNDER YEAR END
390	OT/PT SERVICES/CONSULTING	41,800	5,373	5,373	-
510	TRANSPORTATION	225,274	181,762	181,762	-
560	TUITION SPECIAL ED	328,480	129,213	129,213	-
SPECIAL EDUCATION CARVEOUT		595,554	316,348	316,348	0

SUMMARY	
Special Ed Surplus / (Deficit)	0
Under / (Over) Spending in OTHER programs	294,136
Total Surplus / (Deficit) Projected	294,136