

**WEST ORANGE-COVE C.I.S.D.
COMPARATIVE COLLECTION REPORT
As of June 30, 2011**

<u>Maintenance & Operations</u>	<u>AS OF 6/30/2011</u>	<u>AS OF 6/30/2010</u>
Current Tax Collections	\$ 16,651,153.69	\$16,401,882.18
Delinquent Tax Collections	139,250.56	173,055.20
Penalty & Interest	107,890.63	116,230.94
Total M & O	<u>16,898,294.88</u>	<u>16,691,168.32</u>
<u>Interest & Sinking</u>		
Current Tax Collections	3,338,706.44	3,288,725.25
Delinquent Tax Collections	27,920.99	34,699.13
Penalty & Interest	21,633.05	23,305.35
Total I & S	<u>3,388,260.48</u>	<u>3,346,729.73</u>
 Total M & O and I & S	 20,286,555.36	 20,037,898.05
<u>Other Fees/Costs</u>		
Rendition Penalties	14,932.52	19,741.92
Attorney Fees	40,220.21	46,740.05
Total Other Fees	<u>55,152.73</u>	<u>66,481.97</u>
<u>Current M & O Collections</u>	<u>16,651,154</u>	<u>16,401,882</u>
M & O Tax Levy (98%)	16,752,830	16,033,253
	99.39%	99.67%
<u>Current I & S Collections</u>	<u>3,338,706</u>	<u>3,288,725</u>
I & S Tax Levy (97.5%)	3,341,955	3,198,410
	99.90%	100.19%