

Cedar Hill Independent School District BOARD OF TRUSTEES

Meeting Date: April 4, 2022

Presented by: Dr. Gerald Hudson, Superintendent of Schools

Subject: Budget Financial Update

Information

BOARD GOAL:

- Increase the percentage of scholars graduating college career and military ready.
- Increase the percentage of 3rd grade (all students) scholars reading at/or above grade level.
- Increase the percentage of Algebra I scholars scoring Meets or above.
- Increase the percentage of scholars participating in extra-curricular or co-curricular activities

BACKGROUND INFORMATION:

2022-23 Budget progress update will present a base budget allocation with the first draft of revenue assumptions and parameters as well as a compilation of additional requests for consideration. Chief Financial Officer Gilberto Prado and Executive Director of Business Services, Carla Settle will present the information.

RECOMMENDATION:

None

BOARD ACTION REQUIRED:

None

POLICY AUTHORIZATION:

BAA(LEGAL)

CONTACT PERSON:

Gilberto Prado – Chief Financial Officer
Carla Settle – Executive Director of Business Services

FUNDING SOURCE:

N/A

ENCLOSURES: