

Board Report
 Recap Comparison of Revenue to Budget
 BRACKETT ISD
 As of October

	Estimated Revenue (Budget)	Revenue Realized Current	Revenue Realized To Date	Revenue Balance	Percent Realized
199 / 8 GENERAL OPERATING	6,298,460.00	-956,256.97	-1,875,179.06	4,423,280.94	29.77%
204 / 8 DRUG FREE - ESEA TITLE IV	3,239.00	.00	.00	3,239.00	.00%
211 / 8 ESEA TITLE I (CHAPTER 1)	264,027.00	.00	.00	264,027.00	.00%
212 / 8 MIGRANT - TITLE I	39,954.00	.00	.00	39,954.00	.00%
240 / 8 FOOD SERVICE	294,500.00	-23,111.17	-36,155.37	258,344.63	12.28%
242 / 8 SUMMER FOOD SERVICE	4,000.00	.00	.00	4,000.00	.00%
244 / 8 VOCATIONAL - BASIC GRANT	6,994.00	.00	.00	6,994.00	.00%
255 / 8 TITLE VI CLASS SIZE REDUCTION	47,108.00	.00	.00	47,108.00	.00%
262 / 8 TECH-ESEA TITLE II PART D	2,234.00	.00	.00	2,234.00	.00%
269 / 8 INNOVATIVE ED.-ESEA TITLE VI	869.00	.00	.00	869.00	.00%
397 / 8 AP/IB CAMPUS AWARD	.00	.00	.00	.00	.00%
401 / 8 OPTIONAL EXTENDED YR. PROGF	2,000.00	.00	.00	2,000.00	.00%
404 / 8 ACCELERATED READING PROGR/	.00	.00	.00	.00	.00%
411 / 8 TECHNOLOGY ALLOTMENT	15,368.00	.00	.00	15,368.00	.00%
428 / 8 HIGH SCHOOL ALLOTMENT	50,683.00	.00	.00	50,683.00	.00%
429 / 8 TEXAS EXCELLANCE GRANT	3,186.59	.00	.00	3,186.59	.00%
Grand Total Revenues	6,352,622.59	-979,368.14	-1,911,334.43	4,441,288.16	30.09%
7000	680,000.00	.00	.00	680,000.00	.00%

Board Report
 Recap Comparison of Expenditures and Encumbrances to Budget
 BRACKETT ISD
 As of October

	Budget	Encumbrance YTD	Expenditure YTD	Current Expenditure	Balance	Percent Expended
199 / 8 GENERAL OPERATING	-6,298,460.00	31,680.69	1,586,587.12	535,737.77	-4,680,192.19	25.19%
204 / 8 DRUG FREE - ESEA TITLE IV	-3,239.00	.00	975.00	400.00	-2,264.00	30.10%
211 / 8 ESEA TITLE I (CHAPTER 1)	-264,027.00	1,586.00	73,849.03	28,232.80	-188,591.97	27.97%
212 / 8 MIGRANT - TITLE I	-39,954.00	.00	8,638.87	3,532.38	-31,315.13	21.62%
224 / 8 CLUSTER V FLOW IN (IDEA B)	.00	.00	18,113.91	8,123.64	18,113.91	.00%
240 / 8 FOOD SERVICE	-294,500.00	1,446.69	58,507.02	26,665.65	-234,546.29	19.87%
242 / 8 SUMMER FOOD SERVICE	-4,000.00	.00	.00	.00	-4,000.00	.00%
244 / 8 VOCATIONAL - BASIC GRANT	-6,994.00	952.53	3,323.20	1,669.64	-2,718.27	47.52%
255 / 8 TITLE VI CLASS SIZE REDUCTION	-47,108.00	275.00	12,921.48	6,028.83	-33,911.52	27.43%
262 / 8 TECH-ESEA TITLE II PART D	-2,234.00	.00	620.78	155.58	-1,613.22	27.79%
269 / 8 INNOVATIVE ED.-ESEA TITLE VI	-869.00	.00	.00	.00	-869.00	.00%
397 / 8 AP/IB CAMPUS AWARD	.00	.00	.00	.00	.00	.00%
401 / 8 OPTIONAL EXTENDED YR. PROGF	-2,000.00	.00	.00	.00	-2,000.00	.00%
404 / 8 ACCELERATED READING PROGR/	.00	786.65	3,012.52	1,089.72	3,799.17	.00%
411 / 8 TECHNOLOGY ALLOTMENT	-15,368.00	1,200.52	5,423.39	1,214.56	-8,744.09	35.29%
428 / 8 HIGH SCHOOL ALLOTMENT	-50,683.00	156.45	10,146.31	4,018.26	-40,380.24	20.02%
429 / 8 TEXAS EXCELLANCE GRANT	-3,186.59	.00	.00	.00	-3,186.59	.00%
Grand Total Expenditures	-6,982,622.59	38,084.53	1,782,118.63	616,868.83	-5,162,419.43	25.52%
8000	-50,000.00	.00	.00	.00	-50,000.00	.00%

End of Report