

RESOLUTION No. 01-23-24

WHEREAS, the Budget Committee of the Port Orford-Langlois School District 2CJ approved the budget for fiscal year 2024-2025 in the total amount of **\$9,300,620 on June 17, 2024;**

THEREFORE, the resolutions adopting the budget, making appropriations, imposing taxes, and categorizing the tax shall be as follows:

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of the Port Orford-Langlois School District 2CJ hereby adopts the budget for fiscal year 2024-2025 in the total amount of **\$9,300,620. ***

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2024, for the following purposes:

<u>General Fund</u>		<u>Special Revenue Funds</u>	
Instruction.....	2,631,912	Instruction.....	994,526
Support Services.....	3,193,393	Support Services.....	491,065
Enterprise & Comm....	20,270	Enterprise & Comm....	291,842
Facilities Acq. & Construction....	42,612	Transfers.....	0
Transfers.....	455,000	Total.....	\$1,777,433
Contingency.....	500,000		
Total.....	\$6,843,187	<u>Capital Projects Funds</u>	
		Support Services.....	0
		Facilities Acq. & Constructi	355,000
		Total.....	\$355,000
		Total APPROPRIATIONS, All Funds . . .	\$8,975,620
		Total Unappropriated and Reserve Amounts, All Funds . . .	325,000
		TOTAL ADOPTED BUDGET . . .	\$9,300,620 *

(* amounts with asterisks must match)

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2024-2025:

At the rate of \$ 3.9596 per \$1,000 of assessed value for permanent rate tax; and in the amount of \$0 for bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

<u>Subject to the Education Limitation</u>	<u>Outside the Education Limitation</u>
Permanent Rate Tax.....\$3.9596/\$1,000	General Obligation Bonds....\$0

The above resolution statements were approved and declared adopted on June XX, 2024

X _____
Board Chair Signature

X _____
Superintendent Signature