

Keller Independent School District

Construction Budget Summary

Elementary Schools No. 17 & 18 Package

Construction Budget Amounts	
Building Package No. 17	\$ 9,198,200.00
Site Package No. 17	\$ 1,103,784.00
Technology (Construction)	\$ 150,000.00
Offsite Costs	\$ 350,000.00
Building Package No. 18	\$ 9,198,200.00
Site Package No. 18	\$ 1,103,784.00
Technology (Construction)	\$ 150,000.00
Offsite Costs	\$ 350,000.00
Summary	\$ 21,603,968.00

Construction - Actual Amounts	
Building/Site Package #17	\$ 10,435,342.00
Library Furnishings	\$ 81,000.00
Projected Offsite Costs	\$ 89,294.00
Building/Site Package #18	\$ 10,493,002.00
Library Furnishings	\$ 81,000.00
Projected Offsite Costs	\$ -
Summary	\$ 21,179,638.00