



Prospect Heights School District 23
Board Memorandum
Informational Item

Date: September 18, 2025

Subject: Enrollment/Staffing Plan Update 2025-26

Prepared by: Don Angelaccio

This memo serves as an informational update regarding enrollment data and staffing for the 2025-26 school year. Enrollment data is updated as of September 10, 2025.

Grade	Submitted		Projected (25-26)	Difference to Projected	% complete of projected
EC	72		80	-8	90
K	94		100	-6	94
1	134		150	-16	90
2	154		163	-9	95
3	153		155	-2	99
4	190		183	7	103
5	169		166	3	102
6	182		169	13	107
7	169		174	-5	97
8	163		160	3	102
Total	1480		1500	-12	99

Staffing Planning and Sectioning:

As in past years, these projections are provided to identify staffing needs and expected class sizes. Keep in mind that class size guidelines, available space, teacher certification, bilingual and specialized programming are also factors in the equation for determining the final projection for staffing placement. Our EC program is designed to provide additional space for student enrollment as we screen and add students throughout the year as students turn 3.

There are no recommended changes to the staffing plan. Current class size averages all fall within our guidelines.

The table below shows the updated enrollments, sections, and class size averages:

**Enrollment & Staffing 2025-26
September 18, 2025**

	FY 2022	FY 2023	FY 2024	FY 2025	Core Teachers	Avg.	FY 26 Enrolled #	Core Teachers	Avg.	Net Section Change
Eisenhower										
Kindergarten	148	133	124	92	5	11.5	94	4	18	-1
First Grade	148	167	154	159	8	21.3	134	7	21	-1
Ross										
Second Grade	151	153	175	152	8	20.7	154	8	20.5	0
Third Grade	159	161	155	184	8	24.8	153	7	24.1	-1
Sullivan										
Fourth Grade	132	161	169	162	7	23.1	189	8	23.6	+1
Fifth Grade	148	138	161	164	7	23.4	167	7	23.8	0
MacArthur										
Sixth Grade	159	155	147	167	8	20.8	180	7	25.7	-1
Seventh Grade	183	165	158	158	6	26.3	168	7	24	+1
Eighth Grade	180	183	174	161	6	26.8	160	6	26.7	0
					63			61		0/-2
Total Enrollment	1408	1409	1417	1399	Total core teachers		1399	Total core teachers		Net Change
Classroom Guidelines	K	1-2	3-4	5	6-8					
	17-21	18-23	20-25	22-26	24-27					