RED WING PUBLIC SCHOOLS
ENROLLMENT ANALYSIS
For the Fiscal Year Ending June 30, 2021

MONTHS REPORTED: 2

REGULAR ED

BEG OF MONTH	REG K	HD-K	EC	HK	TOTAL REG K	Gr. 1	Gr. 2	Gr. 3	Gr. 4	Gr. 5	Gr. 6	Gr. 7	Gr. 8	Gr. 9	Gr.10	Gr. 11	Gr. 12	TOTALS
SEPT	177		70		177	196	184	212	193	189	195	198	203	230	197	196	155	2,595
OCT	181		69		181	194	182	212	192	187	193	196	201	224	195	195	157	2,578
NOV					-													-
DEC					-													-
JAN					-													-
FEB					-													-
MAR					-													-
APR					-													-
MAY					-													-
TOTALS	358	-	139	-	358	390	366	424	385	376	388	394	404	454	392	391	312	5,173
AVERAGE	179.0	-	69.5	-	179.0	195.0	183.0	212.0	192.5	188.0	194.0	197.0	202.0	227.0	196.0	195.5	156.0	2,586.5
EXTENDED TIME	-	-	-	-	-	0.78	1.43	1.33	1.31	0.75	0.18	-	0.05	0.10	1.45	1.60	1.10	10.08
TUITION - OUT	-	-	0.40	0.13	0.13	0.97	1.81	3.05	4.91	-	2.67	1.09	5.30	6.04	12.23	32.74	41.07	112.41
AVG TOTALS	179.0	-	69.5	-	179.0	195.0	183.0	212.0	192.5	188.0	194.0	197.0	202.0	227.0	196.0	195.5	156.0	2,586.5
																FALL TO EOY IMPACT ▼		
PRIOR YEAR 10/1	208.0		76.0	-	208.0	186.0	226.0	196.0	191.0	198.0	204.0	198.0	234.0	210.0	208.0	174.0	186.0	2,695.0
EOY ADM	202.0		45.8	-	202.0	186.7	222.1	194.3	194.8	192.4	203.5	195.0	234.7	208.3	213.6	193.0	217.8	2,703.9
EOY/FALL RATIO	0.971		0.603	#DIV/0!	0.971	1.004	0.983	0.991	1.020	0.972	0.998	0.985	1.003	0.992	1.027	1.109	1.171	1.003
FALL TO EOY	**96.0%**		**50.0%**	**0.0%**	**96.0%**	**99.0%**	**97.0%**	**98.0%**	**99.0%**	**96.0%**	**98.0%**	**97.0%**	**99.0%**	**98.0%**	**99.0%**	**90.0%**	**90.0%**	-
EOY PROJECTED ADM	**171.8**	**0.0**	**35.2**	**0.1**	**172.0**	**194.8**	**180.8**	**212.1**	**196.8**	**181.2**	**193.0**	**192.2**	**205.3**	**228.6**	**207.7**	**210.3**	**182.6**	**2592.5**
WEIGHTING	1.00	0.55	1.00	1.00	-	1.00	1.00	1.00	1.00	1.00	1.00	1.20	1.20	1.20	1.20	1.20	1.20	
EOY PROJECTED WADM'S	171.84	-	35.15	0.13	171.97	194.80	180.75	212.14	196.80	181.23	192.97	230.62	246.40	274.32	249.26	252.35	219.08	2,837.83
ADOPTED																		
CURRENT BUDGET (WADM'S)	180.00	-	48.40	-	180.00	196.70	170.20	223.90	185.00	182.90	197.10	242.88	240.00	286.44	246.84	224.28	199.80	2,824.44
VARIANCE VS. BUDGET (WADMS)	(8.16)	-	(13.25)	0.13	(8.03)	(1.90)	10.55	(11.76)	11.80	(1.67)	(4.13)	(12.26)	6.40	(12.12)	2.42	28.07	19.28	13.39
INITIAL BUDGET ADM'S	180.00	-	48.40		180.00	196.70	170.20	223.90	185.00	182.90	197.10	202.40	200.00	238.70	205.70	186.90	166.50	2,584.40
	K	**HD-K**	**EC**	**HK**				**GR. 1-3**			**GR. 4-6**						**GR. 7-12**	
EOY PROJECTED ADM	**171.8**	**0.0**	**35.2**	**0.1**				**587.7**			**571.0**						**1226.7**	**2592.5**