



Duluth Public Schools

Summary Cost Status Report

March 14, 2012



	Project	Expenditures	Encumbered	Remaining	Construction	Budget	Comments
	Budget	as of 3/9/2012	Cost	Cost	Contingency	Remaining	
	a	b	c	d	e	f = a-(b+c+d+e)	
Group 1 Bossardt Projects							
Denfeld High School	\$45,714,356	\$42,658,227	\$3,026,697	\$138,252	\$0	-\$108,820	
East High School	\$63,656,803	\$58,169,294	\$4,918,196	\$213,709	\$355,604	\$0	
Laura MacArthur Elementary School	\$23,391,422	\$22,056,696	\$1,150,216	\$11,895	\$65,878	\$106,737	
Myers-Wilkins Elementary School	\$20,026,086	\$2,381,430	\$3,217,665	\$13,564,545	\$862,446	\$0	
Group 2 Kraus Anderson Projects							
Ordean East Middle School	\$29,262,362	\$22,603,716	\$6,407,431	\$195,000	\$106,215	-\$50,000	
Lincoln Park Middle School	\$50,640,669	\$35,029,381	\$14,332,257	\$755,052	\$523,979	\$0	
Lester Park Elementary School	\$21,314,978	\$20,613,367	\$629,528	\$0	\$20,000	\$52,083	
Piedmont Elementary School	\$19,963,333	\$19,040,254	\$618,649	\$276,548	\$27,882	\$0	
Group 3 Other JCI Projects							
Lakewood Elementary School	\$3,051,699	\$2,899,269	\$152,430	\$0	\$0	\$0	
Stowe Elementary School	\$4,504,768	\$4,324,186	\$180,582	\$0	\$0	\$0	
Lowell Elementary School	\$7,242,608	\$7,050,983	\$191,625	\$0	\$0	\$0	
Homecroft Elementary School	\$8,101,102	\$7,973,104	\$127,998	\$0	\$0	\$0	
Congdon Elementary School	\$15,618,430	\$1,568,843	\$1,515,773	\$11,529,263	\$1,004,551	\$0	
HOCHS	\$2,205,601	\$692,125	\$169,227	\$1,344,249	\$0	\$0	
Transportation Building	\$219,430	\$219,430	\$0	\$0	\$0	\$0	
LRFP Budget Status	\$314,913,647	\$247,280,305	\$36,638,274	\$28,028,513	\$2,966,555	\$0	