

Other Earning Dollars:

| | Description | Jul - Dec FY26 | Jul - Dec FY25 |
|-----------------------------|---------------------------|----------------|----------------|
| 050 | HOURLY | \$3,930 | \$3,314 |
| 055 | STORY CIRCLES | \$0 | \$0 |
| 065 | DUE PROCESS WORK SESSION | \$27,725 | \$20,392 |
| 140 | REFERRAL BONUS | \$1,750 | \$1,500 |
| 145 | COME TCH IN MN GRANT | | \$23,934 |
| 160 | ATTENDANCE BONUS | \$76,250 | \$152,500 |
| 200 | SUB PA/CA | \$1,137 | \$0 |
| 201 | SUB HOURLY TEACHER | \$0 | \$0 |
| 202 | SUB INTERPRETER | \$284 | \$1,011 |
| 203 | PA SUB TEACHER PAY | \$10,973 | \$21,360 |
| 204 | SUB HEALTH ASSOC | \$0 | \$0 |
| 510 | TRAINING 185 HOURLY | \$9,855 | \$28,903 |
| 520 | TRAINING 186 HOURLY | \$15,786 | \$13,023 |
| 530 | SAFETY COMMITTEE | \$753 | \$375 |
| 650 | UNPLANNED ADDITIONAL TIME | \$282 | \$185 |
| 660 | MISC HOURLY STIPEND | \$0 | |
| 661 | MISC OTHER STIPEND | \$0 | \$295 |
| Total | | \$148,725 | \$266,792 |
| Difference from Last Year | | | (\$118,067) |
| % Difference from Last Year | | | -44.3% |

