

## Other Earning Dollars:

	Description	Jul - Dec FY26	Jul - Dec FY25
050	HOURLY	\$3,930	\$3,314
055	STORY CIRCLES	\$0	\$0
065	DUE PROCESS WORK SESSION	\$27,725	\$20,392
140	REFERRAL BONUS	\$1,750	\$1,500
145	COME TCH IN MN GRANT		\$23,934
160	ATTENDANCE BONUS	\$76,250	\$152,500
200	SUB PA/CA	\$1,137	\$0
201	SUB HOURLY TEACHER	\$0	\$0
202	SUB INTERPRETER	\$284	\$1,011
203	PA SUB TEACHER PAY	\$10,973	\$21,360
204	SUB HEALTH ASSOC	\$0	\$0
510	TRAINING 185 HOURLY	\$9,855	\$28,903
520	TRAINING 186 HOURLY	\$15,786	\$13,023
530	SAFETY COMMITTEE	\$753	\$375
650	UNPLANNED ADDITIONAL TIME	\$282	\$185
660	MISC HOURLY STIPEND	\$0	
661	MISC OTHER STIPEND	\$0	\$295
Total		\$148,725	\$266,792
Difference from Last Year			(\$118,067)
% Difference from Last Year			-44.3%

