

AMENDMENTS TO THE 2009-10 OFFICIAL BUDGET

	BCR	Function	Function	Function	Function	Function	Function	Function	Function	Function	Function	Function	Other	Total
	Number	11	12	13	21	41	51	53	61	62	81	93	Uses	
New Projects														
1.	Conference Planning	4343				\$1,815.				\$27,923.				\$29,738.
Revenue Adjustments to Existing Project:														
1.	G/T Co-Op	4330		\$1,896.		\$233.	\$2,000.							\$4,129.
2.	School Support Services	4333				\$2,921.	(\$509.)			\$45,438.				\$47,850.
3.	Ed Resources Co-Op	4387		\$4,390.		\$610.								\$5,000.
4.	Counselors Co-Op	4408				\$326.				\$5,017.				\$5,343.
5.	Business Services Co-Op	4433/4434				\$5,018.	\$6,557.			\$61,686.				\$73,261.
6.	RTI Co-Op	4448/4499		\$2,350.										\$2,350.
7.	Personnel Co-Op	4332/4451				\$305.				\$8,009.				\$8,314.
8.	Tech Development-Local	4462				\$5,000.								\$5,000.
9.	Special Education	4482		\$9,100.		\$591.								\$9,691.
10.	HeadStart-Local	4498							\$150.					\$150.
11.	Consulting Services	4403										\$430,000.		\$430,000.
Appropriations From Fund Balance														
1.	Centerwide Activities	4411/4480						\$15,000.		\$13,000.				\$28,000.
Budget Adjustments Among Functions:														
			(\$3,460.)	\$4,629.	(\$400.)	\$2,500.	(\$7,245.)			\$3,976.				0.00
	Total		(\$3,460.)	\$22,365.	(\$400.)	\$19,319.	\$803.	\$15,000.	\$150.	\$165,049.		\$430,000.		\$648,826.

BCR 4330-Increase budget balance
 BCR 4332-Increase budget balance
 BCR 4333-Increase budget balance
 BCR 4343-Establish new budget-Conference Planning
 BCR 4403-Adjust budget based on mid-year review
 BCR 4408-Increase budget balance
 BCR 4433-Increase budget balance

BCR 4434-Adjust budget needs
 BCR 4448-Establish new budget-RTI Symposium
 BCR 4451-Increase budget balance
 BCR 4462-Increase budget balance
 BCR 4480-Budget for Cisco Academy
 BCR 4482-Increase budget balance
 BCR 4498-Increase budget balance
 BCR 4499-Increase budget balance