

FEDERAL SPECIAL EDUCATION STIMULUS FUNDS

Funding Area	Item	\$ Allocated Year One	\$ Allocated Year Two	Total Per Funding Area
Early Intervening Services (15% limit = \$183,000.00)	3rd Day Family Literacy	\$ 15,000.00	\$ 15,000.00	
	Kaleidoscope	\$ 14,000.00	\$ 14,000.00	
	Extended Day K	\$ 50,000.00	\$ 50,000.00	
	Sub-total	\$ 79,000.00	\$ 79,000.00	\$ 158,000.00
Professional Development	Co-Teaching/RtI	\$ 10,000.00	\$ 10,000.00	
	Other Professional Development	\$ 5,000.00	\$ 5,000.00	
	Sub-total	\$ 15,000.00	\$ 15,000.00	\$ 30,000.00
Technology	K-4 Amplification Systems	\$ 45,000.00	\$ 14,000.00	
	Assistive Technology	\$ 25,000.00	\$ 35,000.00	
	LCD Projectors	\$ 50,000.00	\$ 50,000.00	
	SMART Boards		\$ 45,000.00	
	Lap tops	\$ 10,000.00	\$ 10,000.00	
	Sub-total	\$ 130,000.00	\$ 154,000.00	\$ 284,000.00
Construction	Bathroom at TES	\$ 40,000.00		
	BHS construction		\$ 250,000.00	
	Sub-total	\$ 40,000.00	\$ 250,000.00	\$ 290,000.00
Staffing	Secretary - 1 hr/day	\$ 5,000.00	\$ 5,000.00	
	TOSA	\$ 57,000.00	\$ 57,000.00	
	Sub-total	\$ 62,000.00	\$ 62,000.00	\$ 124,000.00
Equipment	Equipment		\$ 14,000.00	
	Sub-total		\$ 14,000.00	\$ 14,000.00
Curriculum	Materials	\$ 50,000.00	\$ 50,000.00	
	Sub-total	\$ 50,000.00	\$ 50,000.00	\$ 100,000.00
General Fund Expenditures	Special Education Staff Benefits	\$ 100,000.00	\$ 100,000.00	
	Sub-total	\$ 100,000.00	\$ 100,000.00	\$ 200,000.00
Total by Year		\$ 476,000.00	\$ 724,000.00	
Total for Two Year Period			\$ 1,200,000.00	