

**WOODBIDGE BOARD OF EDUCATION  
FY 2020 COVID-19 FINANCIAL IMPACTS**

ITEM	DESCRIPTION	SAVINGS	COST
Outplacement Tuition & Transportation	Continuation of payment ordered per Governor's Executive Order 7R	\$0	\$0
Transportation - Regular Education	B.W.A. districts negotiated credit with owner operators for (59) days not in service	\$16,189	\$0
Salaries - Certified & Non Certified	Continuation of payment ordered per Governor's Executive Order 7R.	\$0	\$0
Food Service Program	Anticipated program loss to be funded by BOE	\$0	\$25,020
School Resource Officer	Credit for (59) days not in service	\$30,975	\$0
Professional Development	Cancellations of various in-district and out-of-district workshops	\$21,592	\$0
Legal Fees	Various issues including M.O.A. for all bargaining groups	\$0	\$10,000
Interns	Discussions in process for credit for days not in service; possible FY2021	\$0	\$0
Instructional Supplies	Includes pre-pandemic budget spending freeze	\$23,648	\$0
	<b>TOTALS</b>	<b>\$92,404</b>	<b>\$35,020</b>
	<b>NET</b>	<b>\$57,384</b>	