

Facilities Management & Capital Project Status Report

June 30, 2023

Facilities Management – Maintenance and Operations - General

- In the past month, the Facilities maintenance crews have completed 199 work orders and are currently working on 322 open work orders.
- Summer lawn services began on 5/23/2023
- Field Turf has completed the first round of Service to the Turf Fields

Capital Construction

- Congdon Park field improvement kick off meeting with Urban companies doing the field work, starting on July 10th, followed by SAS doing the playground equipment starting 2 weeks later. Equipment expected arrival time the first week in August.
- Ordean East Middle School Turf replacement has begun. Field is in the process of leveling and turf installation.
- The Lowell Basketball court project has begun with Sinnot removing the existing blacktop and installing the Sonn tubes and concrete for the new Basketball hoops.
- Installation of the new Baseball Field scoreboard at East has been completed. Project closeout was on June 5th. with all equipment turned over to Shawn Roed

- **Ongoing Discussion with Legal Representation**

- PSS Track Lane 1 Ponding Remediation is still ongoing. Met with Lawyer at PSS on 5/16 to discuss steps to possible resolution.

- **Construction Tasks “On The Hill”**

- Final tasks in progress for move in preparation for Facilities and IT.
- Interior work is still ongoing at the DSC and Transportation Building. Punch lists have begun
- The DSC electrical Distribution panel arrived and has been installed.
- 2nd floor ceilings and finishes are being installed.
- Furniture installation is proceeding
- Site work and bituminous will be completed last. Installation of Curbing and paving has begun.

Building Operations

- Operations staff have been performing an excellent job and keep working hard. Most sites are shorthanded after a run of retirements and staff out sick in most sites.
- Buildings and Generators performance was excellent during weather related blackouts.
- There were currently a few retirements and resignations that created more openings in the currently vacant positions. Getting hard to fill licensed Engineers as they are out sick or on Vacation. Hats off to our retired staff that’s helping fill in for vacant positions.
- Starting to get ready for the summer deep clean.

Health, Safety & Environmental Management

- Fire code corrections at STC (currently used as print shop) nearly completed.
- Playground inspections complete. Minor repairs underway
- Homecroft rope climber replacement was completed in June
- AED procured for ALC

Workers' Compensation Activities

June 2023 (as of 6/6/23)

- First report of incidents:----- 3
- OSHA recordable incidents:----- 0
- Days away from work:----- 0
- Days of restricted work:----- 0

2023 YTD Incidents (January 1, 2023 - December 31, 2023)

- First report of incidents:----- 67
- OSHA recordable incidents:----- 10
- Days away from work:----- 158
- Days of restricted work:----- 200