DERIVATION OF COST PROPOSAL

Wightman Federal ID #38-1962190



ESTIMATE DIRECT LABOR

Classification	Estimated Person Hours	X	Нои	rly Rate	=	11	abor Cost
Licensed Professional II	72	X	\$	39.94	=	\$	2,875.68
Licensed Professional III	64	x	\$	31.59	=	\$	2,021.76
Licensed Professional IV	74	X	\$	38.49	=	\$	2,848.26
Licensed Professional V	56	x	\$	48.30	=	\$	2,704.80
Technician III	80	X	\$	22.50	=	\$	1,800.00
Linear -			Ť	22.50		7	1,000.00
		1 1					
			5 2				
						x	
	-						
* 5				-			
							-
						-	
STIMATED OVERHEAD: (Total Labor x Overhead Ra	346			Total La	bor	\$	12,250.50
ESTIMATED OVERHEAD: (Total Labor x Overhead Ra			To	Total La			8
	ate)		To				8
ESTIMATED DIRECT EXPENSES:	168.77%			otal Overh		\$	20,675.17
ESTIMATED DIRECT EXPENSES: Items	ate)		<u>Uni</u>	t Price		\$	20,675.17 em Price
ESTIMATED DIRECT EXPENSES: Items	168.77% Quantity		<u>Uni</u>	otal Overh		\$: !t	20,675.17 em Price
ESTIMATED OVERHEAD: (Total Labor x Overhead Ra ESTIMATED DIRECT EXPENSES: Items Travel Expenses	168.77% Quantity		<u>Uni</u> \$:	t Price		\$ <u>!tt</u> \$	20,675.17 em Price
ESTIMATED DIRECT EXPENSES: Items	168.77% Quantity	Total	<u>Uni</u> \$:	t Price	ead	\$: !t	em Price 1,000.00
ESTIMATED DIRECT EXPENSES: Items	168.77% Quantity	Total	<u>Uni</u> \$:	t Price	ead	\$: !t	em Price 1,000.00
ESTIMATED DIRECT EXPENSES: Items	168.77% Quantity 1	Total	\$:	t Price	nses	\$: \$ \$	em Price 1,000.00
ESTIMATED DIRECT EXPENSES: Items Fravel Expenses	168.77% Quantity	Total	\$:	t Price	nses	\$: \$ \$	em Price 1,000.00
ESTIMATED DIRECT EXPENSES: Items Fravel Expenses	168.77% Quantity 1 11%	Total	\$ \$ Other D	t Price	nses	\$: \$ \$ \$	em Price 1,000.00 1,000.00

<u>DERIVATION OF COST PROPOSAL</u> HURON ENGINEERING AND SURVEYING, INC. Federal ID #46-2003312

ESTIMATE DIRECT LABOR

Classification	Estimated Person Hours	x	Hou	urly Rate	_	1,	abor Cost
Professional Surveyor I	8	×	\$	41.34	=	\$	330.72
Professional Surveyor II	16	×	\$	33.00	=	\$	528.0
Survey Technician	16	x	\$	24.00	_	\$	384.0
Professional Engineer	60	x	\$	34.62	=	\$	2,077.2
Staff Engineer	40	x	\$	21.00	=	\$	840.0
	10		-	21.00	_	7	040.0
		= 5 =2				-	-
5							
9		V					
3				v			
	140			Total La	abor	Ś	4.159.93
ESTIMATED OVERHEAD: (Total Labor x Overhe	140			Total La	abor	\$	4,159.92
ESTIMATED OVERHEAD: (Total Labor x Overhe			1	Total La			4,159.92 5,166.20
STIMATED OVERHEAD: (Total Labor x Overhe	ead Rate)		1				
ESTIMATED OVERHEAD: (Total Labor x Overhe	ead Rate)		1				
	ead Rate)					\$	
STIMATED DIRECT EXPENSES:	24.19%			Total Overh		\$	5,166.20
STIMATED DIRECT EXPENSES:	24.19%			Total Overh		\$	5,166.20
STIMATED DIRECT EXPENSES:	24.19%			Total Overh		\$	5,166.20
STIMATED DIRECT EXPENSES:	24.19%			Total Overh		\$	5,166.20
STIMATED DIRECT EXPENSES:	24.19%	Total	<u>Ur</u>	Total Overh	nead	\$ 	5,166.20 em Price
STIMATED DIRECT EXPENSES:	24.19%	Total	<u>Ur</u>	nit Price	nead	\$ 	5,166.20 em Price
ESTIMATED DIRECT EXPENSES: tems	Quantity	Total	<u>Ur</u>	nit Price	nead	\$ 	5,166.2 0
STIMATED DIRECT EXPENSES:	Quantity	Total	Un \$ Other I	nit Price	nead	\$ <u>!tt</u>	5,166.2 0 em Price
STIMATED DIRECT EXPENSES: tems	Quantity 124.19%	Total	Un \$ Other I	nit Price	nead	\$ <u>!tt</u>	5,166.2 (
IXED FEE : ((Total Labor + Total Overhead) x 1	Quantity 1%) 11%		Un \$ Other I	nit Price	enses	\$ <u>It</u>	em Price
IXED FEE : ((Total Labor + Total Overhead) x 1	Quantity 1%) 11%	SubTo	Un \$ Other I	nit Price - Direct Expe	enses	\$ <u>It</u>	5,166.2 em Price
IXED FEE : ((Total Labor + Total Overhead) x 1	Quantity 1%) 11% Release (Sum Totals: Labor, Over	SubTo erhead, Dir	\$ Other I	nit Price - Direct Expe Fotal Fixed ime Consu	enses Fee	\$ <u>It</u> \$ \$ \$	5,166.2 em Price
IXED FEE : ((Total Labor + Total Overhead) x 1	Quantity 1%) 11% Release (Sum Totals: Labor, Over	SubTo erhead, Dir	\$ Other I	nit Price - Direct Expe	enses Fee	\$ <u>It</u> \$ \$ \$	5,166.20 em Price
ESTIMATED DIRECT EXPENSES: tems	Quantity 1%) 11% Release (Sum Totals: Labor, Over	SubTo erhead, Dir Total Wig	\$ Other I	nit Price - Direct Expe Fotal Fixed ime Consu	Fee ltant	\$ \$ \$ \$ \$ \$	5,166.20 em Price