

EXPENSE REPORT FOR BOARD
APRIL 30, 2010

CODE	FUNCTION	2009-10 EXPENSES	Outstanding Purchase Orders	2009-10 BUDGET	2009-10 PERCENTAGE	2008-09 PERCENTAGE
11	INSTRUCTION	7,707,285	10,181	12,583,455	61.33	59.90
12	INST. RESOURCES & MEDIA	142,175	6,688	249,453	59.68	52.90
13	CURRICULUM & INST.STF DEV	37,034	0	62,598	59.16	58.29
23	SCHOOL LEADERSHIP	631,529	259	927,754	68.10	62.89
31	GUIDANCE & COUNSELING	341,041	0	545,213	62.55	55.54
33	HEALTH SERVICES	120,611	600	184,485	65.70	61.20
34	PUPIL TRANSPORTATION	712,093	0	928,728	76.67	42.86
35	FOOD SERVICES	824,974	0	1,045,826	78.88	77.39
36	COCURR./EXTRACURR.ACTIV.	836,960	3,249	1,072,148	78.37	72.75
41	GENERAL ADMINISTRATION	463,752	0	633,485	73.21	73.18
51	PLANT MAINT. & OPERATIONS	1,482,548	2,276	2,931,725	50.65	59.59
52	SECURITY SERVICES	43,875	0	50,700	86.54	94.26
53	DATA PROCESSING SERVICES	166,796	0	305,512	54.60	52.53
71	DEBT SERVICES	1,432,631	0	1,489,603	96.18	94.46
81	FACILITIES ACQ. & CONSTRUCT.	1,284,848	0	3,000,000	42.83	37.51
93	PAYMENTS TO FISCAL AGENTS	102,947	0	80,000	128.68	50.00
GRAND EXPENSE TOTALS		16,331,099	23,253	26,090,685	62.68	58.65