

Inver Grove Heights Schools						
Levy Certification Payable 2025						
		FY24	FY25	FY26		
		2022 Pay 2023	2023 Pay 2024	2024 Pay 2025	\$ Change	% Change
1	GENERAL FUND					
2	Equity	\$483,370.06	\$465,194.80	\$398,199.63	-\$66,995.17	
3	Operating Capital	444,924.56	524,992.10	556,534.35	\$31,542.25	
5	Local Optional	2,445,003.32	2,524,270.51	2,982,214.92	\$457,944.41	
6	Achievement & Integration	201,387.77	207,694.84	231,412.91	\$23,718.07	
7	Referendum	2,545,322.26	2,611,989.89	5,259,764.71	\$2,647,774.82	
8	Safe Schools	171,699.70	167,373.50	187,150.62	\$19,777.12	
11	LT Facilities Maintenance	1,300,007.04	1,267,489.12	1,316,058.02	\$48,568.90	
12	Building/ Lease	876,762.29	882,834.72	957,300.00	\$74,465.28	
13	Re-employment Insurance	25,000.00	25,000.00	25,000.00	\$0.00	
14	Career Technical	105,172.39	111,982.65	111,982.65	\$0.00	
15	Capital Levy	920,512.61	1,041,927.90	1,104,496.51	\$62,568.61	
16	Adjustments for Prior Years	-95,296.95	135,247.17	242,842.92	\$107,595.75	
17	GENERAL FUND TOTAL	\$9,423,865.05	\$9,965,997.20	\$13,372,957.24	\$3,406,960.04	34.19%
18	COMMUNITY EDUCATION FUND					
19	Basic Levy	\$214,644.70	\$196,614.55	\$182,890.53	-\$13,724.02	
20	Early Child & Family	109,994.03	105,003.71	110,858.39	\$5,854.68	
21	Home Visiting	4,003.50	4,835.29	4,822.67	-\$12.62	
22	School-Age Care	120,000.00	135,000.00	135,000.00	\$0.00	
23	Adults with Disabilities	0.00	0.00	2,939.11	\$2,939.11	
24	Adjustments for Prior Years	-21,254.51	-19,279.24	13,484.96	\$32,764.20	
25	COMM. ED. FUND TOTAL	\$427,387.72	\$422,174.31	\$449,995.66	\$27,821.35	6.59%
26	DEBT SERVICE FUND					
27	Debt Levy	\$4,186,652.00	\$4,193,845.00	\$4,288,200.00	\$94,355.00	
28	Debt Excess	-189,835.65	-207,149.77	-212,009.64	-\$4,859.87	
29	LT Facilities Debt Service	515,916.86	513,560.48	498,603.49	-\$14,956.99	
30	Debt Service Abatement	395,704.17	431,025.00	432,863.00	\$1,838.00	
31	Adjustments for Prior Years	-44,405.74	-17,894.78	-40,519.26	-\$22,624.48	
32	DEBT SERV. FUND TOTAL	\$4,864,031.64	\$4,913,385.93	\$4,967,137.59	\$53,751.66	1.09%
33	OPEB DEBT SERVICE FUND					
34	OPEB Bond Levy	\$548,851.00	\$540,937.00	\$538,272.00	-\$2,665.00	
35	Debt Excess	-30,293.86	-29,417.00	-29,479.01	-\$62.01	
36	Adjustments for Prior Years	254.17	3,712.16	880.41	-\$2,831.75	
37	DEBT SERV. FUND TOTAL	\$518,811.31	\$515,232.16	\$509,673.40	-\$5,558.76	-1.08%
38	ALL FUNDS TOTAL	\$15,234,095.72	\$15,816,789.60	\$19,299,763.89	\$3,482,974.29	22.02%