

# School Nutrition

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Director



# Overview

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- Vision and Mission
- Staff
- Budget
- Programs We Operate
- Accountability
- Achievements
- Upcoming Projects



# Vision and Mission

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## Vision

To remove hunger from the equation and help ensure our students' academic success.

## Mission

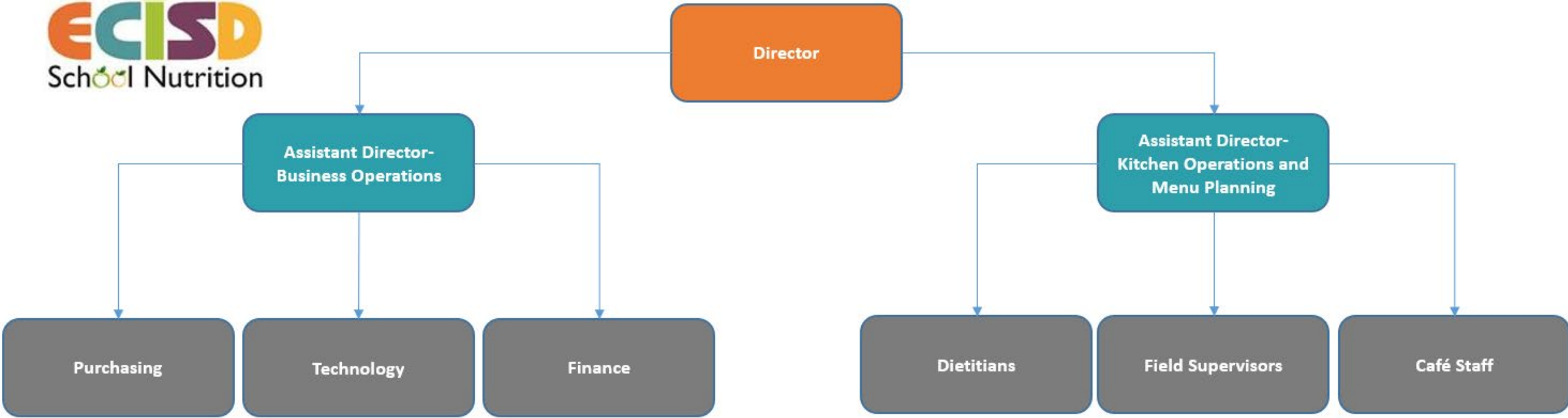
To employ and retain a highly ethical and professional workforce that is dedicated to the students of our local community.



# Staff

- 142-Café Workers
- 37-Managers
- 15-Central Office
- 6-Warehouse
- 2-Maintenance
  
- Total-202



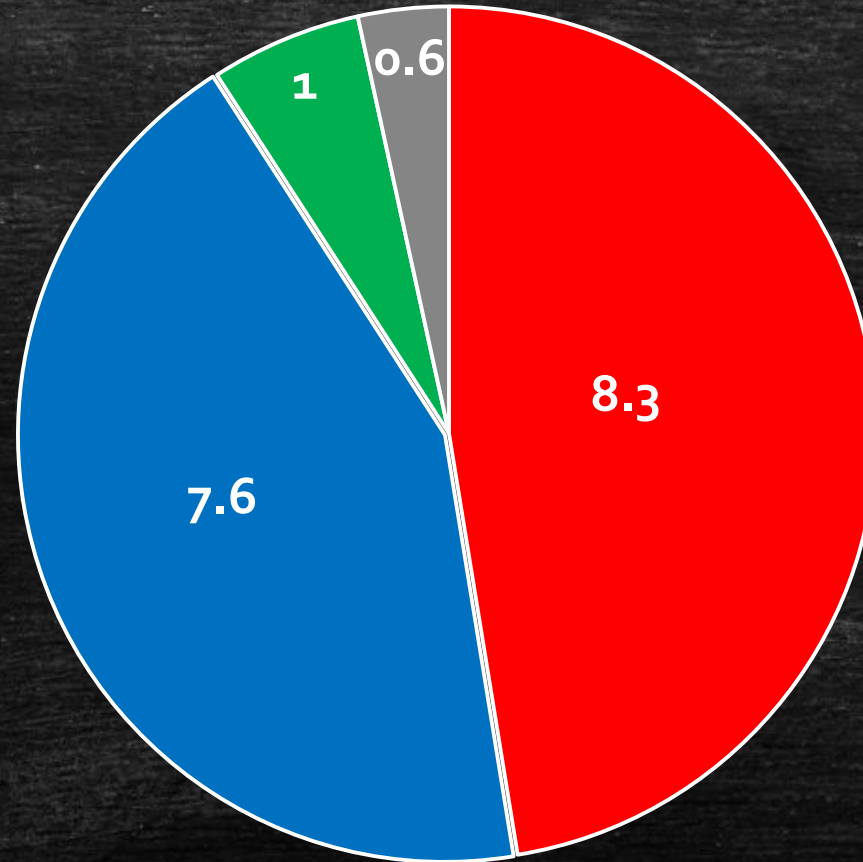




# Budget

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Budget (in millions)

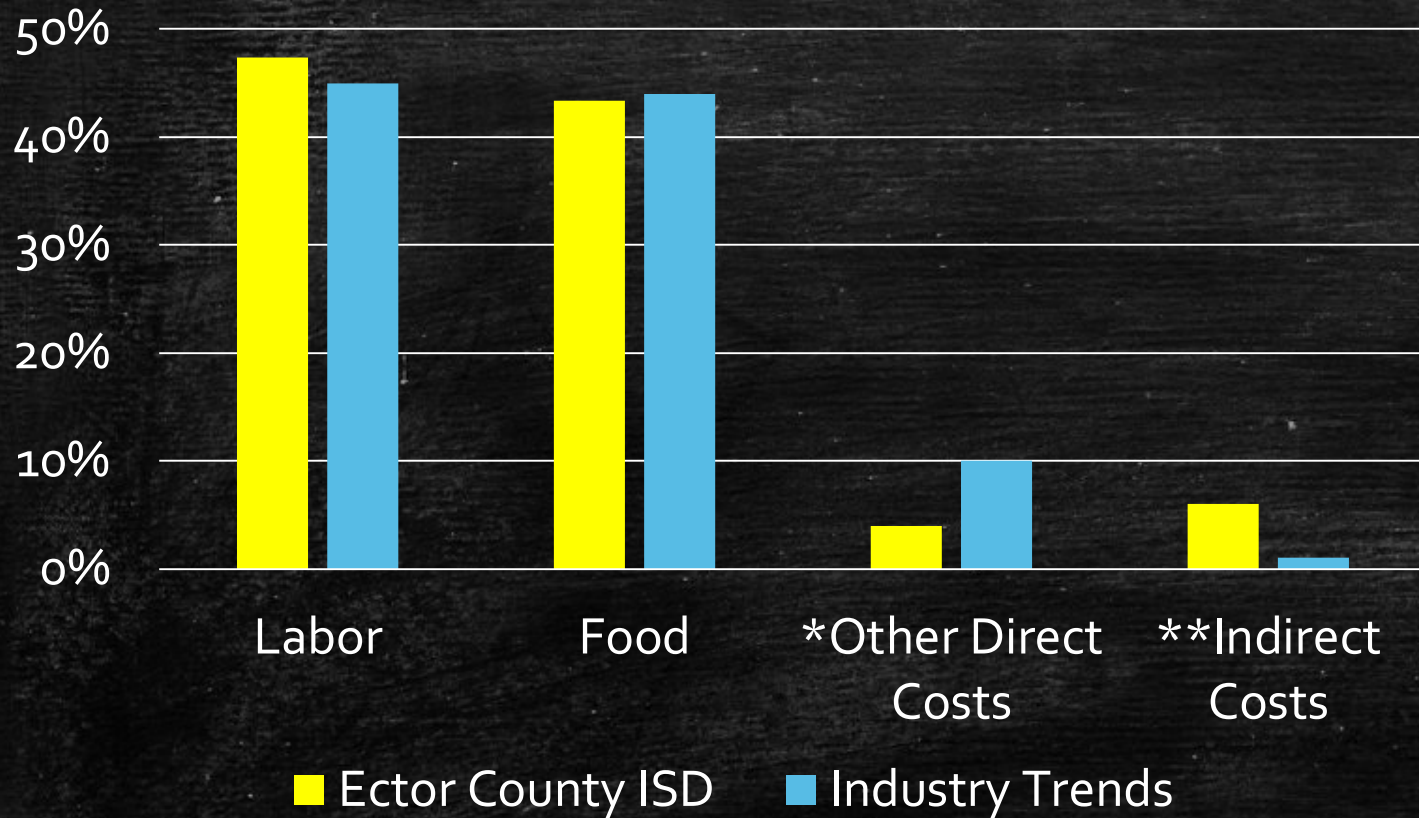


■ Payroll   ■ Food   ■ Indirect   ■ Other Direct



# Budget (continued)

Budget Comparison



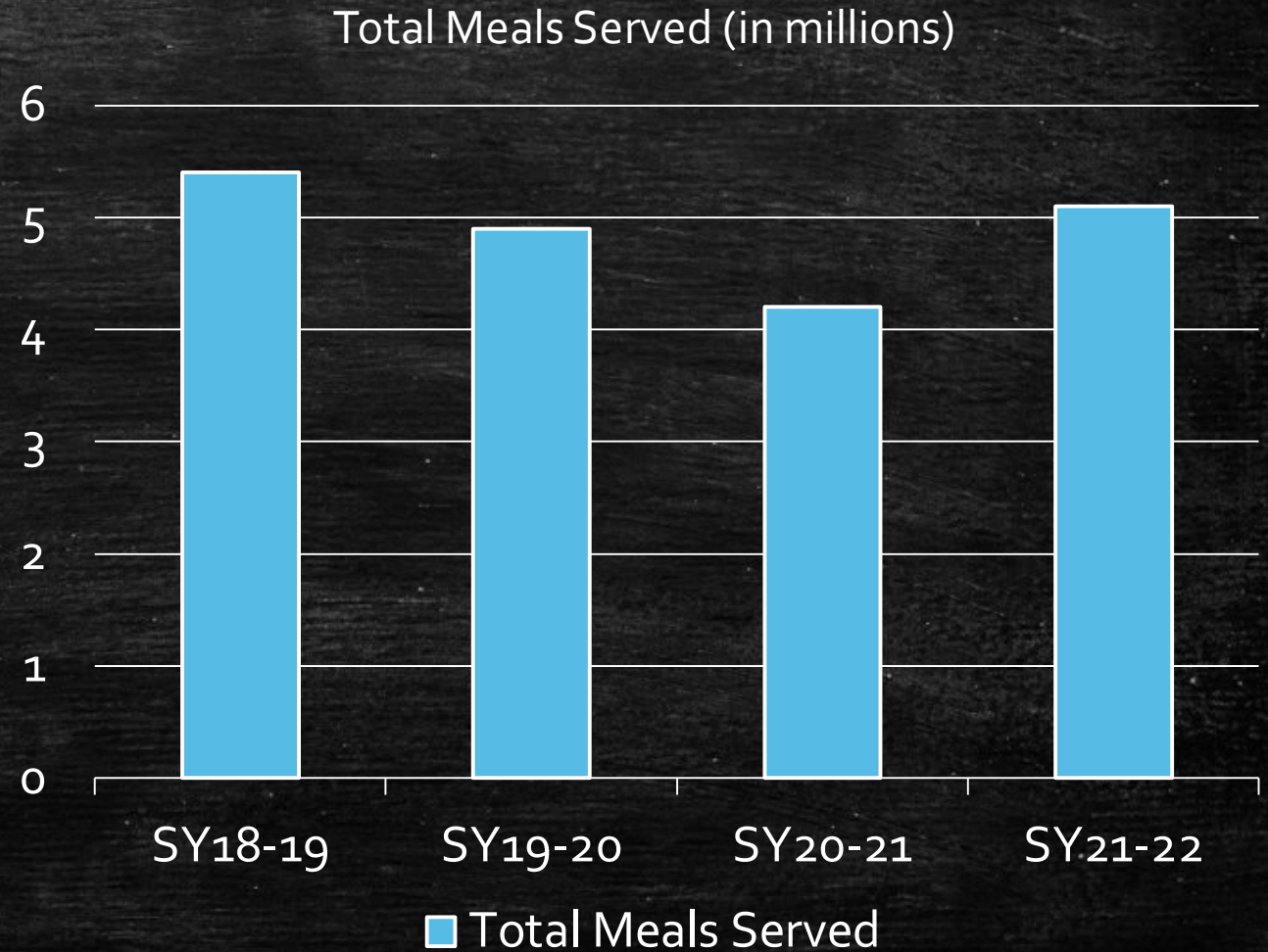
\*Other Direct Costs- supplies, equipment, contracted services, etc.

\*\*Indirect Costs-incurred for benefit of multiple programs but cannot be directly attributable to our program (i.e. electricity, telephone, custodian payroll).



# Programs We Operate

- School Breakfast Program
- National School Lunch Program
- After School "Super Snack" Program
- Summer Feeding Program



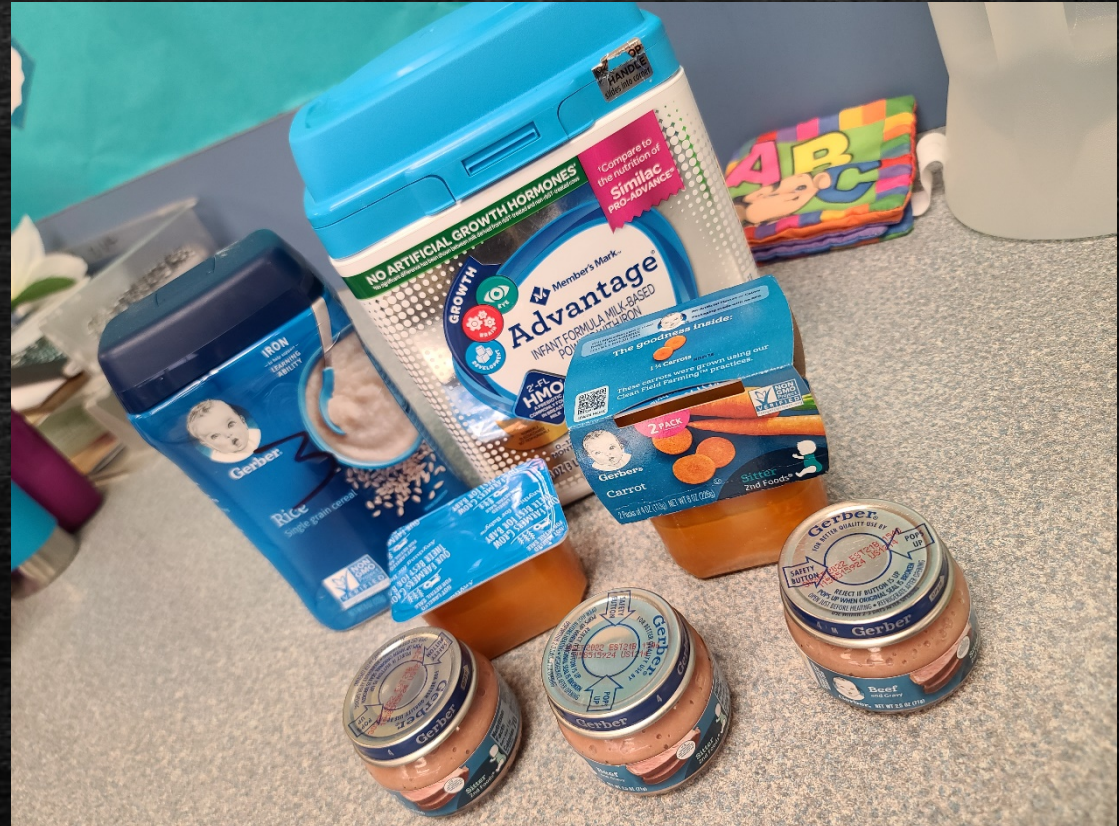


# Programs We Operate (continued)

## Zavala Daycare



## Infant Meals





# Programs We Operate (continued)

## Burnet-After School "Super Snack"



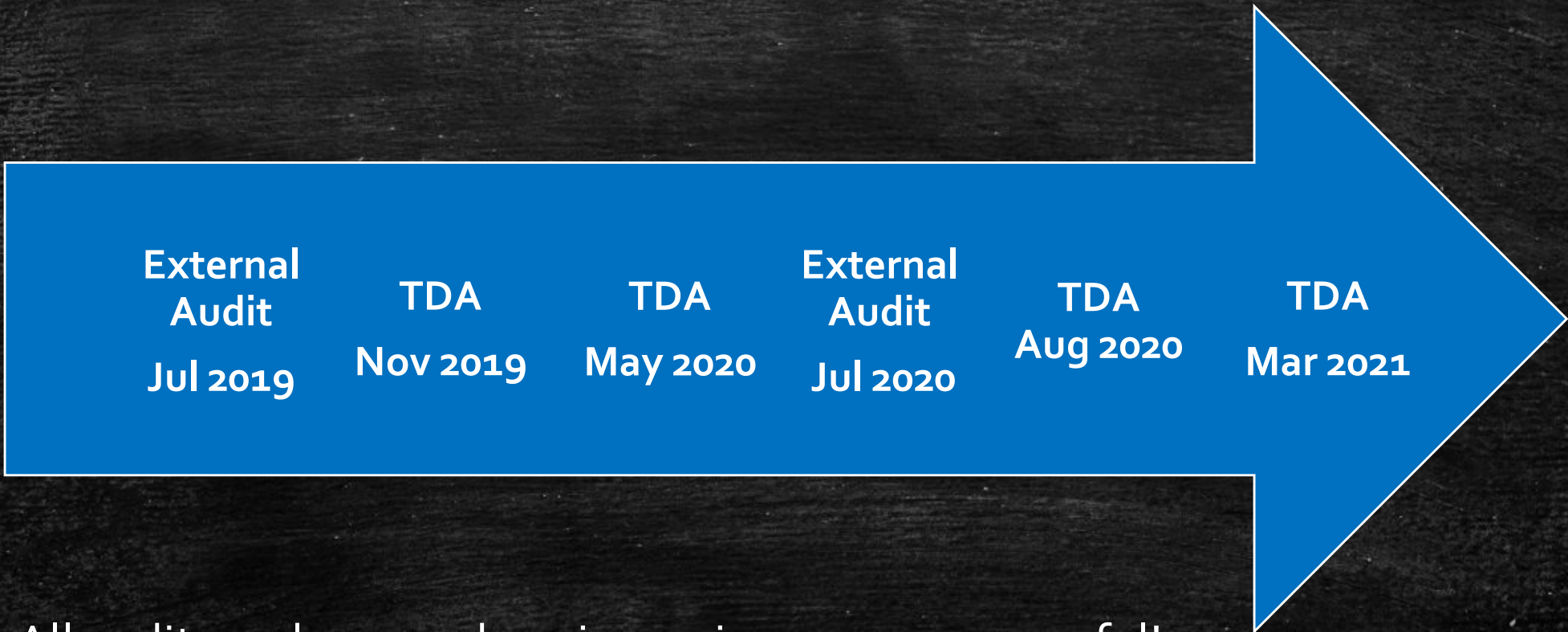
## "Super Snack" Contents





# Accountability

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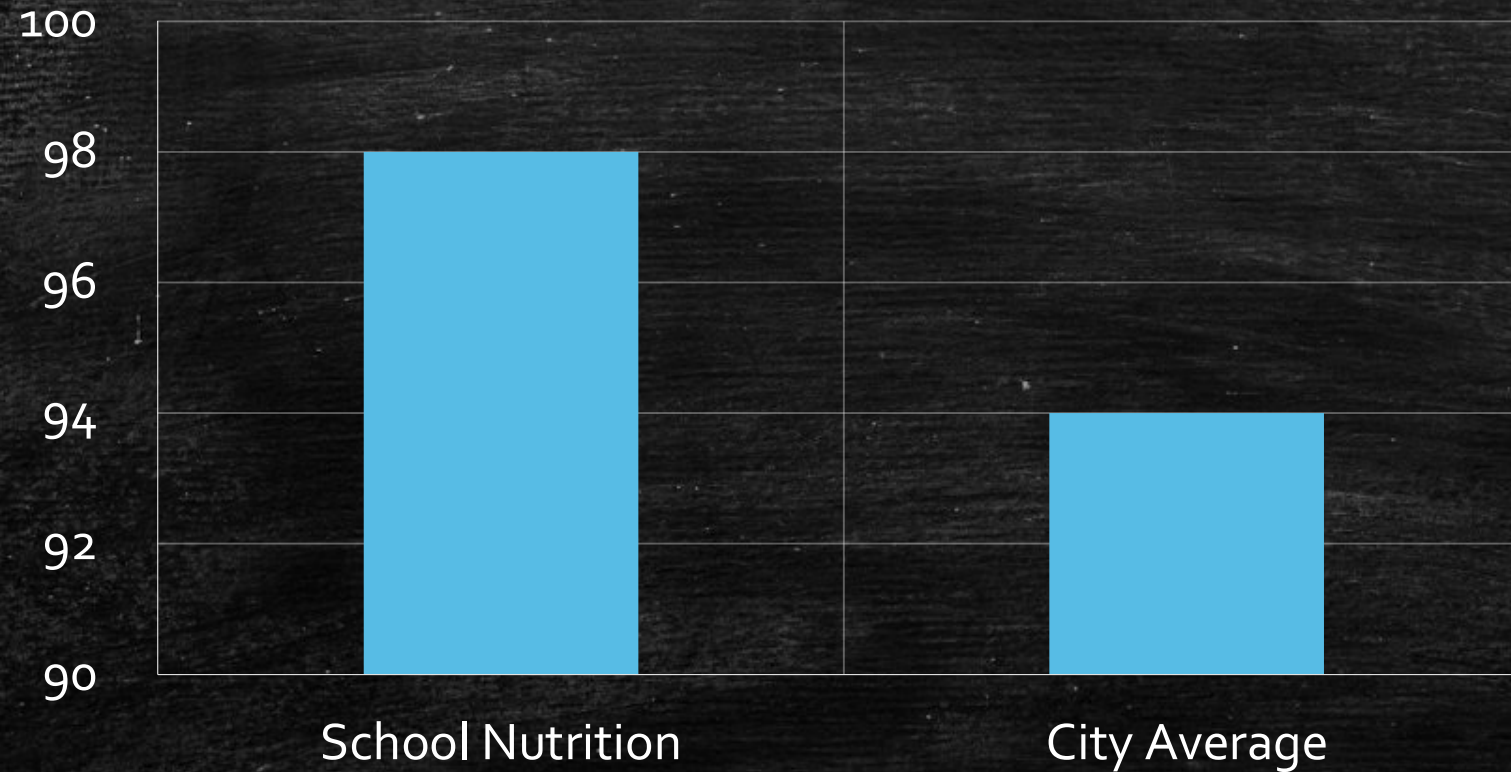
All audits and comprehensive reviews were successful!



# Accountability (continued)

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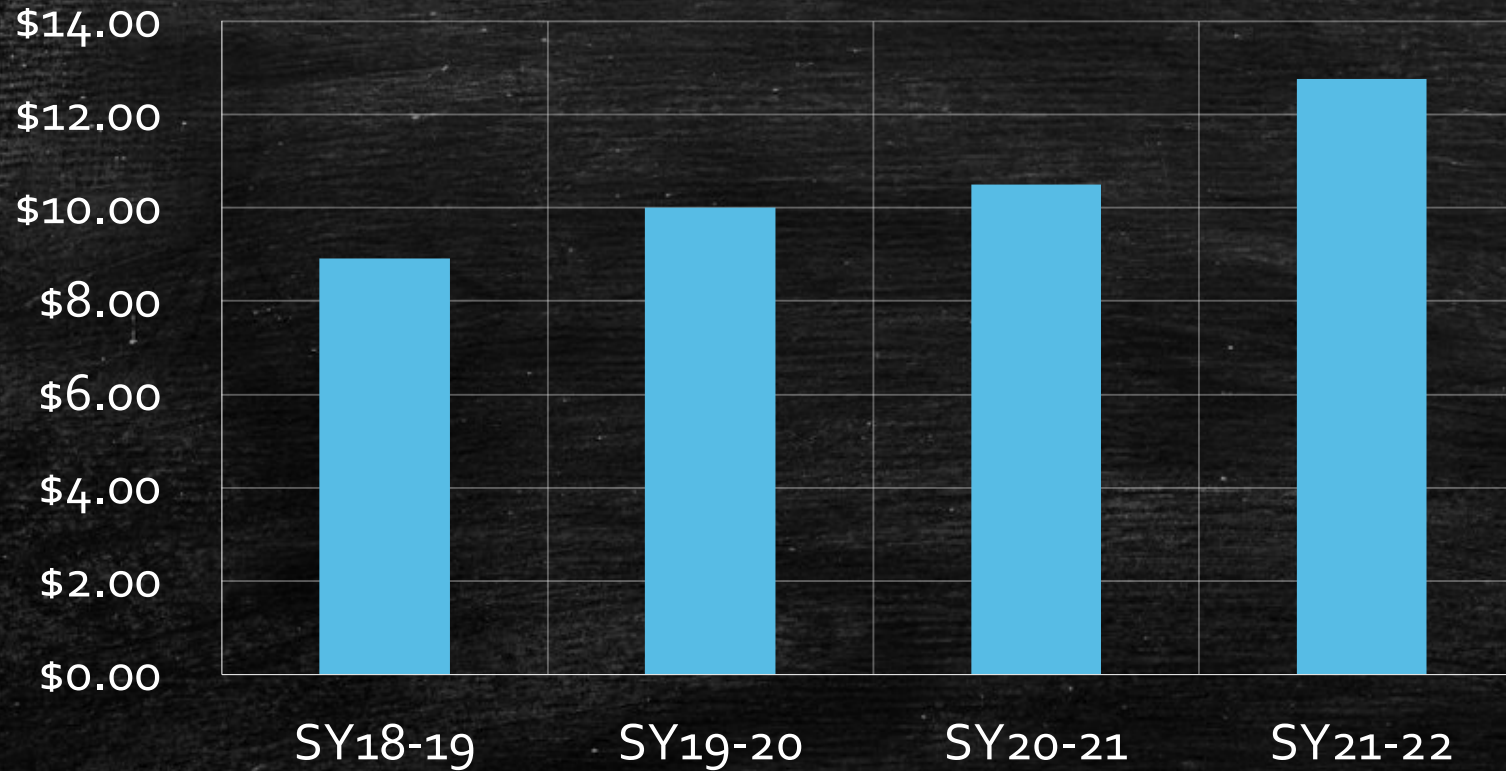
## AVERAGE HEALTH INSPECTION SCORES





# Employee Compensation

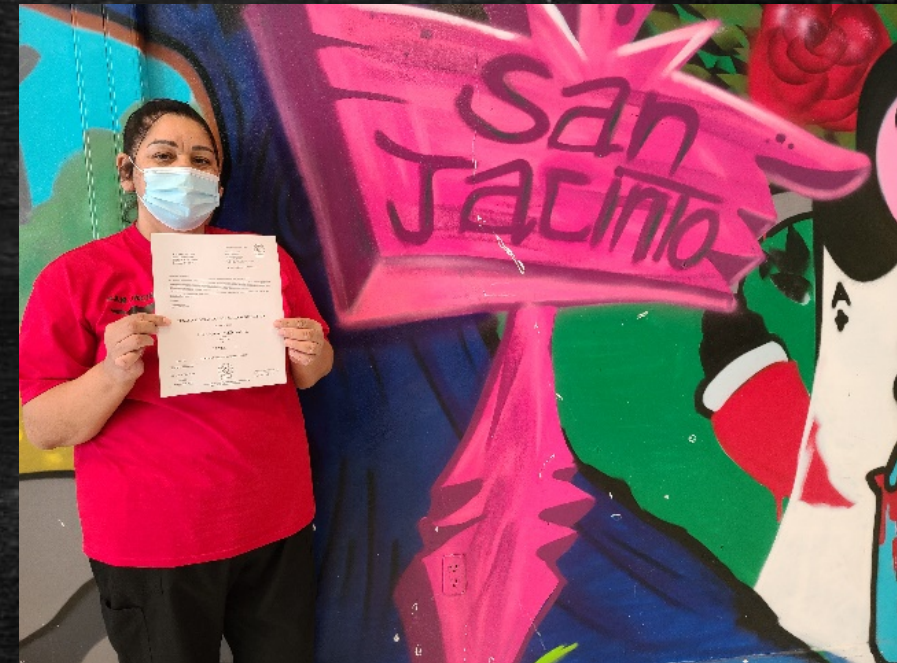
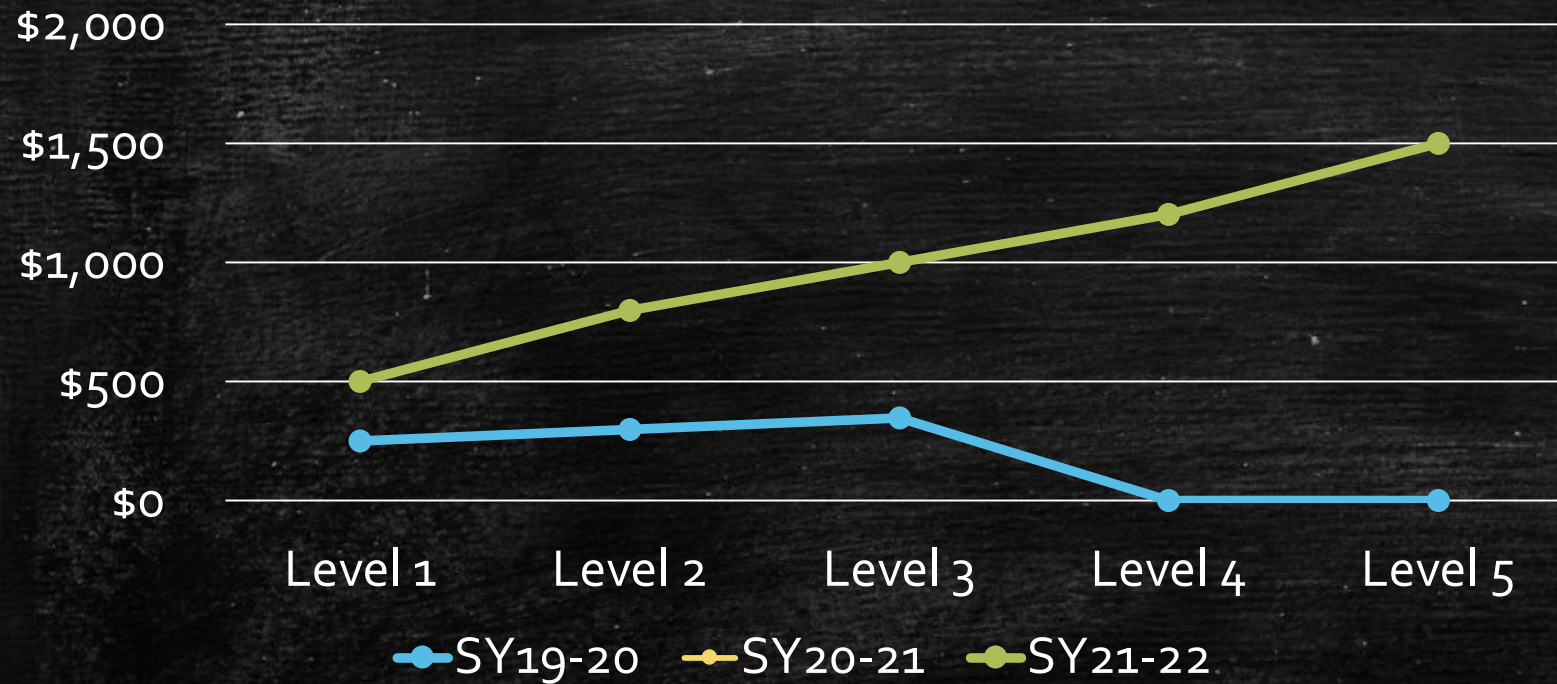
## ENTRY LEVEL CAFÉ WORKER HOURLY PAY





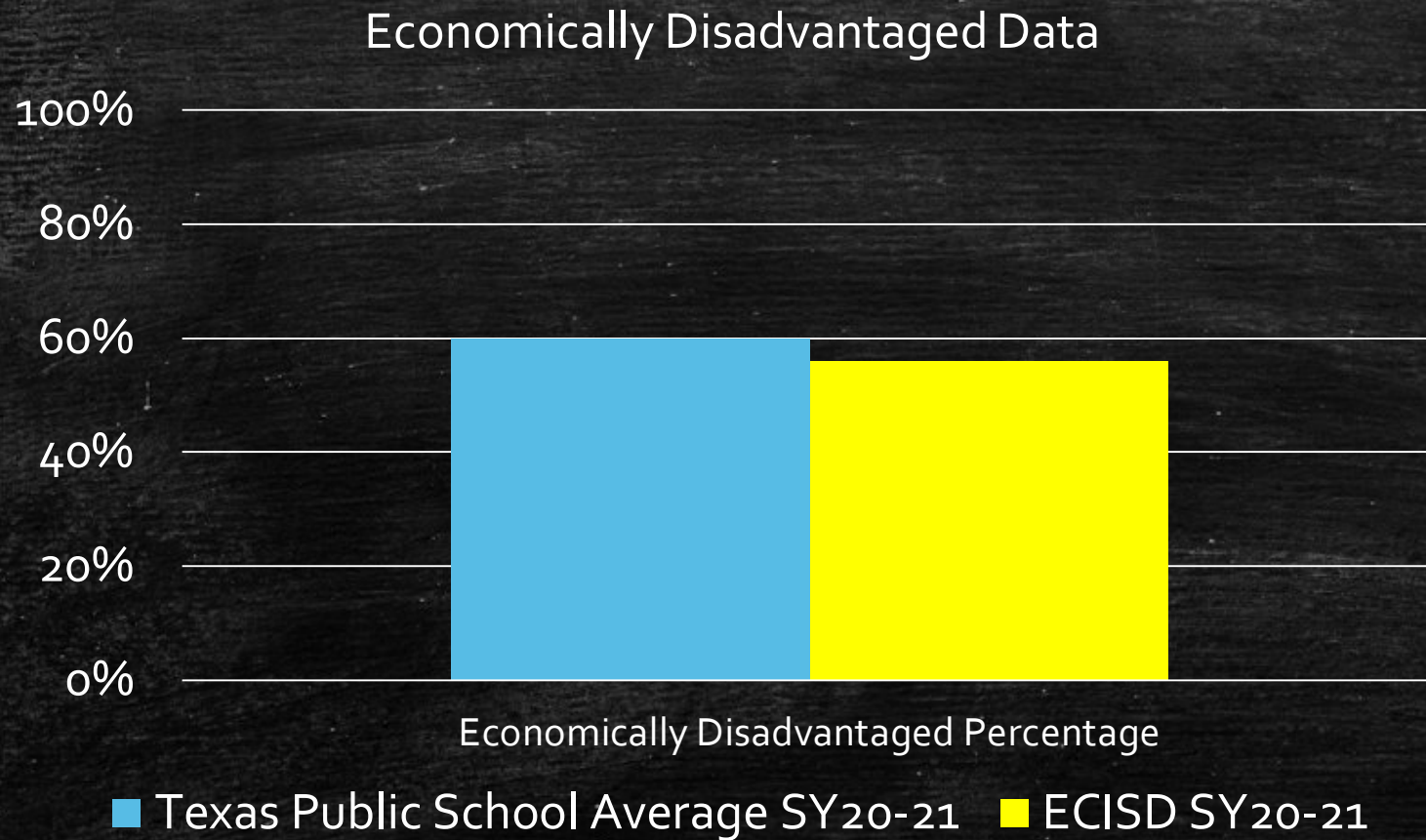
# Employee Compensation(continued)

Texas Association of School Nutrition Certification





# Universal Free Feeding





# Upcoming Projects

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- Serving Line and Area Upgrades
  - Expected completion SY24-25

## *All Star Café*

- Expand Nutrition Promotion and Education
  - Ask a Dietitian Program
  - Interactive Online Menu
  - Ector County ISD "Food Show" (SY22-23)



Questions?

