

Derby Public Schools				6/4/2018	
Facilities Renovations/Major Repairs (DAS, CapEx, Other sources)					
Location	Item	Total Estimate	DAS Eligible	City Funded	Notes
Bradley	Classroom doors 48 doors	\$ 21,600		\$ 21,600	new fm 4/10 mtg / AD bldg?
Bradley	Brick & point repairs	\$ 60,000		\$ 60,000	cover 100%
Bradley School	Asbestos abatement - 100%	\$ 500,000	\$ 500,000	\$ 125,000	
Bradley School	ADA upgrades - bathrooms/ramps/fire alarm, modernize	\$ 250,000	\$ 150,000	\$ 37,500	
Bradley School	HVAC upgrade	\$ 450,000	\$ 270,000	\$ 180,000	cover 40%
Bradley School	Replace playground equipment	\$ 100,000	\$ -	\$ 50,000	cover 100%
Bradley School	Vestibule / 2nd set of entry doors	\$ 50,000	\$ -	\$ 50,000	cover 100%
Bradley School	Replace outside doors - 4 sets	\$ 50,000	\$ -	\$ 50,000	cover 100%
Bradley School	Replace boilers	\$ 100,000	\$ -	\$ 100,000	cover 100%
Central Office	ADA upgrades - bathrooms	\$ 150,000		\$ 150,000	cover 100%
Central Office	Fire Alarm System upgrade (includes city pool)	\$ 79,000		\$ 79,000	cover 100%
Central Office	Asbestos abatement - 100%	\$ 100,000		\$ 100,000	cover 100%
DHS	Science Rooms (2) ADA upgrade	\$ 30,000	\$ 30,000	\$ 7,500	
DHS	Asbestos abatement - 100%	\$ 1,500,000	\$ 1,500,000	\$ 375,000	
DHS	Outside doors 2 sets	\$ 25,000	\$ -	\$ 25,000	new fm 4/10 mtg / AD bldg?
DHS	Woodshop floor	\$ 50,000	\$ -	\$ 50,000	new fm 4/10 mtg / AD bldg?
DHS	Gym floor sanding and re-lined	\$ 50,000		\$ 50,000	cover 100%; new from 4/10; AD Bldg
DHS	Upgraded Middle entrance (vestibule)	\$ 45,000	\$ 45,000	\$ 11,250	
DHS	Generator for IT infrastructure	\$ 68,000		\$ 68,000	cover 100%
DHS	Store front entrance glass replacement (phase 3)	\$ 75,000	\$ -	\$ 75,000	
DHS	Visual fire alarms	\$ 300,000	\$ 300,000	\$ 75,000	
DHS	Elevator - update controls to meet ADA reqts	\$ 50,000	\$ 50,000	\$ 12,500	
DHS	ADA Bathrooms and showers	\$ 335,000	\$ 335,000	\$ 83,750	
DHS	Fire sprinkler system	\$ 1,500,000	\$ 1,500,000	\$ 375,000	
DHS	HVAC upgrade	\$ 1,500,000	\$ 900,000	\$ 600,000	cover 40%
Irving	ADA upgrades bathrooms and ramps -Fire alarm	\$ 150,000	\$ 150,000	\$ 37,500	
Irving	Bathroom ventilation upgrade	\$ 45,000	\$ 45,000	\$ 11,250	code improvement
Irving	HVAC upgrade	\$ 500,000	\$ 300,000	\$ 200,000	cover 40%
Irving	Asbestos abatement - 100%	\$ 750,000	\$ 750,000	\$ 187,500	
Irving	Elevator - update controls to meet ADA reqts	\$ 50,000	\$ 50,000	\$ 12,500	
Irving	Doors classrooms Old side 48 door	\$ 21,600	\$ -	\$ -	new fm 4/10 mtg / AD bldg?
Irving	Exterior gym doors	\$ 25,000	\$ -	\$ -	new fm 4/10 mtg / AD bldg?
Irving	Brick & point repairs and painting	\$ 40,000	\$ -	\$ 40,000	cover 100%
Irving	Window treatment	\$ 40,000	\$ -	\$ 40,000	
Irving	Conference/server room - reconfigure	\$ 25,000	\$ -	\$ 25,000	move to teacher's room
	DAS Eligible Costs	\$ 9,085,200	\$ 6,875,000	\$ 3,364,850	
Bradley	Replace ceiling tiles	\$ 165,000			Capital '18-19 / AD Bldg?
Bradley	Replace cafeteria tables (20)	\$ 25,000			Capital '18-19
Bradley/Irving	Replace grease collection systems	\$ 17,000			Capital '17-18
DHS	Replace ceiling tiles	\$ 450,000			Capital '18-19+ / AD Bldg
DHS	Windows Phase 2 - asbestos replacement	\$ 25,000			Capital '17-18
	Total Capital Costs	\$ 682,000			
Bradley School	LED Lighting	\$ 75,000	Grant		
Irving	LED lighting	\$ 85,000	Grant		
DHS	Front sidewalk replacement	\$ 60,000	DPW		
DHS	Rear sidewalk upgrade	\$ 45,000	DPW		
Irving/Bradley/DHS	Refinish stage floor	\$ 15,000	summer project list?		
Irving	Paint gym	\$ 1,000	summer project - paint only		
	Total Other	\$ 281,000			
	Total - all items	\$ 10,048,200			