

2024-2025					
Budget Amendment #2					
January 20, 2025					
Account	Description	2024-2025 Adopted Budget	2024-2025 Revised Budget	Proposed Amendment #2	Proposed Revised Budget
Revenues					
5700	Local Revenues	\$13,446,461	\$12,176,452		\$12,176,452
5800	State Revenues	\$27,221,465	\$26,591,474		\$26,591,474
5900	Federal Revenues	\$445,000	\$445,000		\$445,000
7900	Other Revenues				
TOTAL REVENUES		\$41,112,926	\$39,212,926	\$0	\$39,212,926
Expenditures					
11	Instruction	\$21,377,222	\$21,357,791	-\$18,337	\$21,339,454
12	Inst. Resources and Media Svcs	\$382,391	\$382,391		\$382,391
13	Curriculum Dev.&Inst. Stf Dev	\$90,970	\$87,930	-\$12,578	\$75,352
21	Instructional Leadership	\$1,159,179	\$1,164,824	\$28,016	\$1,192,840
23	School Leadership	\$2,249,863	\$2,249,863		\$2,249,863
31	Guidance and Counseling	\$1,644,600	\$1,645,092	\$13,237	\$1,658,329
32	Social Work Service	\$2,520	\$2,520		\$2,520
33	Health Services	\$461,888	\$461,888		\$461,888
34	Pupil Transportation	\$2,071,043	\$2,071,043		\$2,071,043
35	Food Services	\$0.00	\$0		\$0
36	Co-Curr/ExtraCurr. Act	\$1,646,693	\$1,663,027		\$1,663,027
41	General Administration	\$2,000,436	\$2,000,436		\$2,000,436
51	Plant Maintenance and Operations	\$5,764,787	\$5,764,787	-\$10,338	\$5,754,449
52	Security & Monitoring Services	\$747,566	\$747,566		\$747,566
53	Data Processing Services	\$926,377	\$926,377		\$926,377
61	Community Services	\$148,542	\$148,542		\$148,542
71	Debt Service	\$588,923	\$588,923		\$588,923
81	Facility Acquisition & Construction	\$0.00	\$0		\$0
93	Payments to Fiscal Agents	\$97,000	\$97,000		\$97,000
99	Other Intergov't Charges	\$440,000	\$440,000		\$440,000
TOTAL EXPENDITURES		\$41,800,000	\$41,800,000	\$0	\$41,800,000
SURPLUS OR -DEFICIT		-\$687,074	-\$2,587,074	\$0	-\$2,587,074
Function 11: Reallocated funds to correct function					
Function 13: Reallocated funds to correct function					
Function 21: Reallocated funds to correct function					
Function 31: Reallocated funds to correct function					
Function 51: Reallocated funds to correct function					