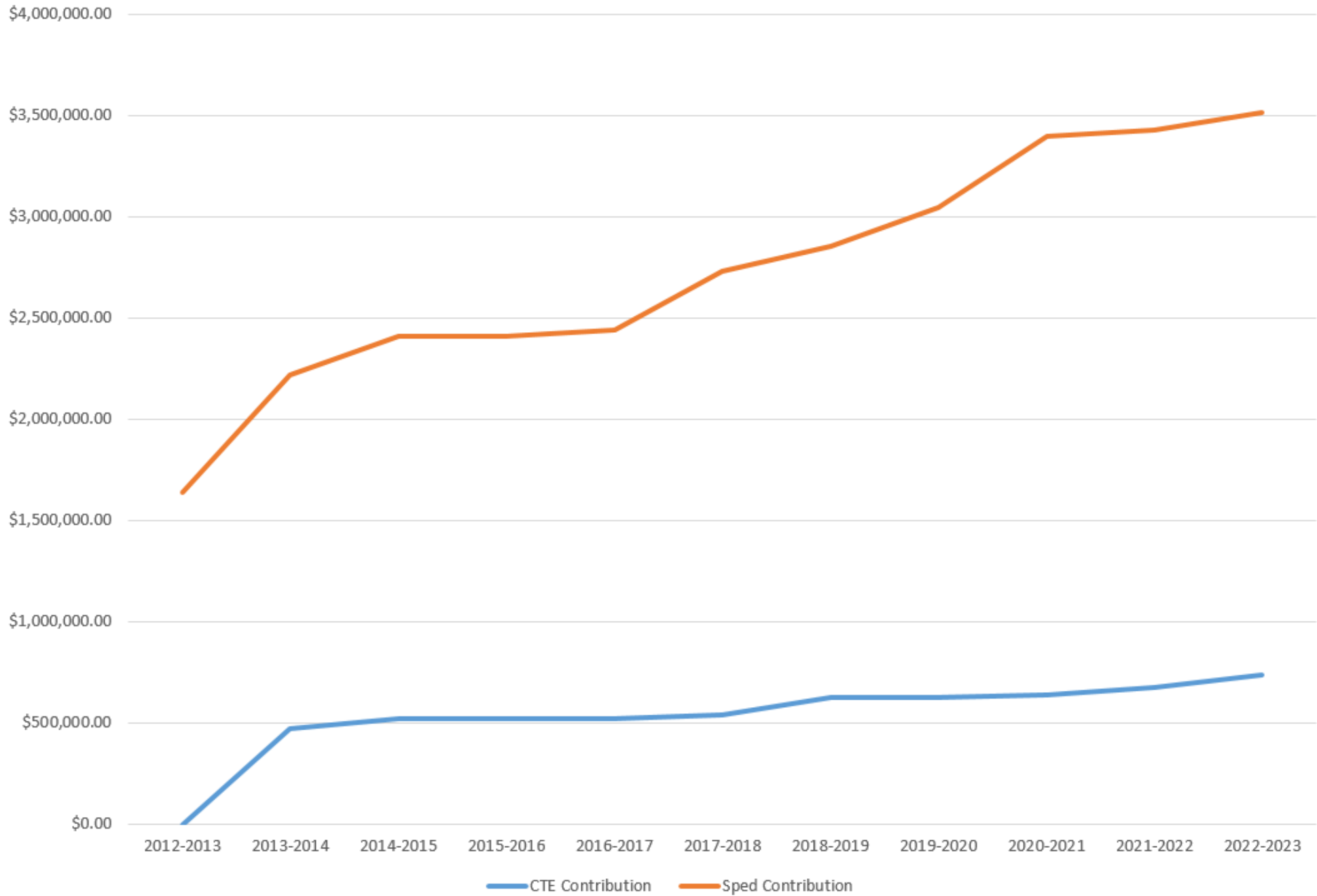


Trend Data

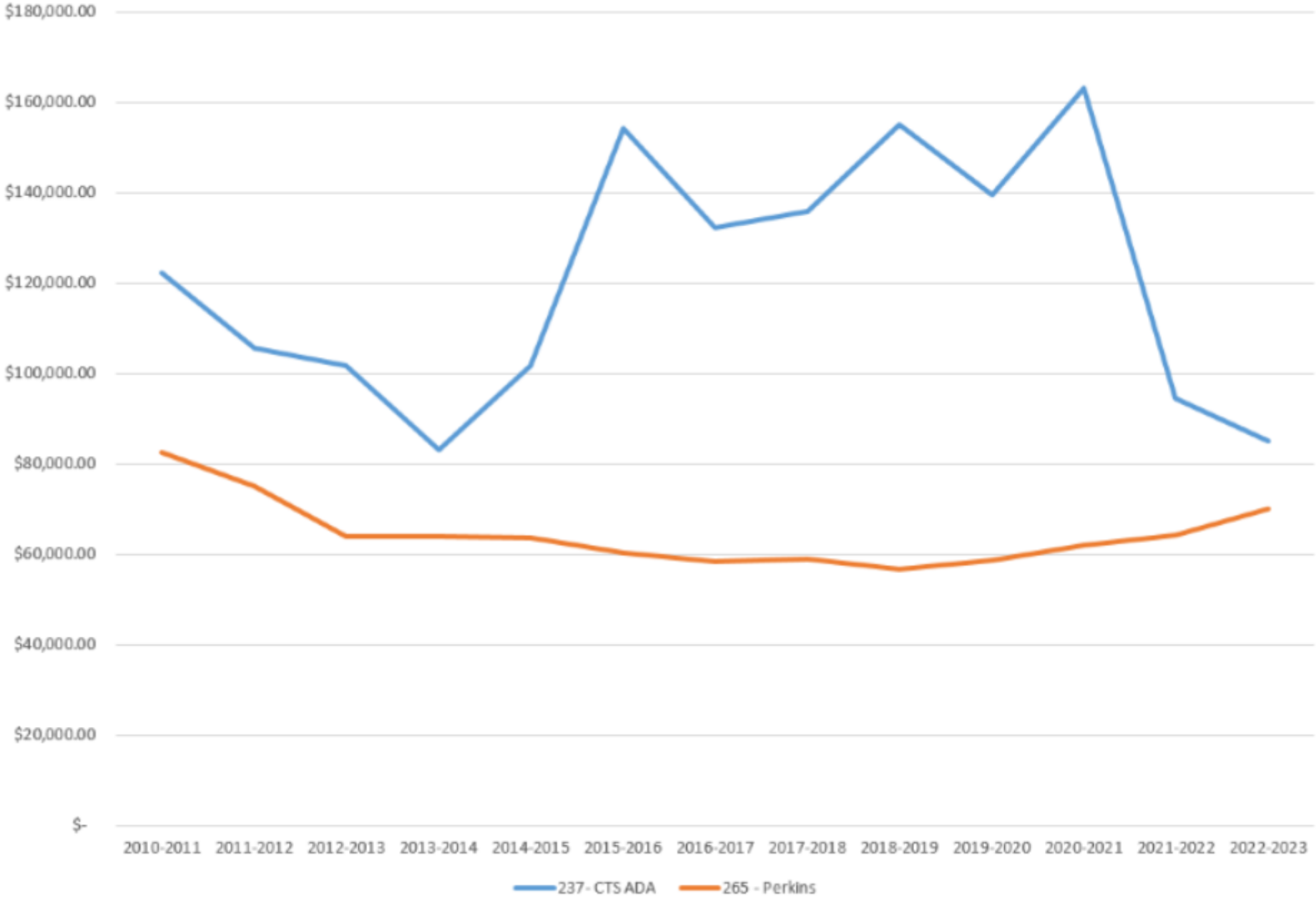
CTE and Special Education

School Year	CTE Contribution	Sped Contribution	CTE % increase	SPED % increase
2012-2013		\$1,636,098.00		
2013-2014	\$474,500.00	\$1,741,101.00		6.42%
2014-2015	\$524,320.00	\$1,886,162.00	10.50%	8.33%
2015-2016	\$523,892.00	\$1,886,164.00	-0.08%	0.00%
2016-2017	\$523,342.00	\$1,917,550.00	-0.10%	1.66%
2017-2018	\$540,400.00	\$2,191,215.00	3.26%	14.27%
2018-2019	\$625,001.00	\$2,232,164.00	15.66%	1.87%
2019-2020	\$623,865.00	\$2,424,594.00	-0.18%	8.62%
2020-2021	\$639,857.00	\$2,759,820.00	2.56%	13.83%
2021-2022	\$677,741.00	\$2,749,709.00	5.92%	-0.37%
2022-2023	\$737,739.00	\$2,779,568.00	8.85%	1.09%

6 District Contribution to CTE and Special Education



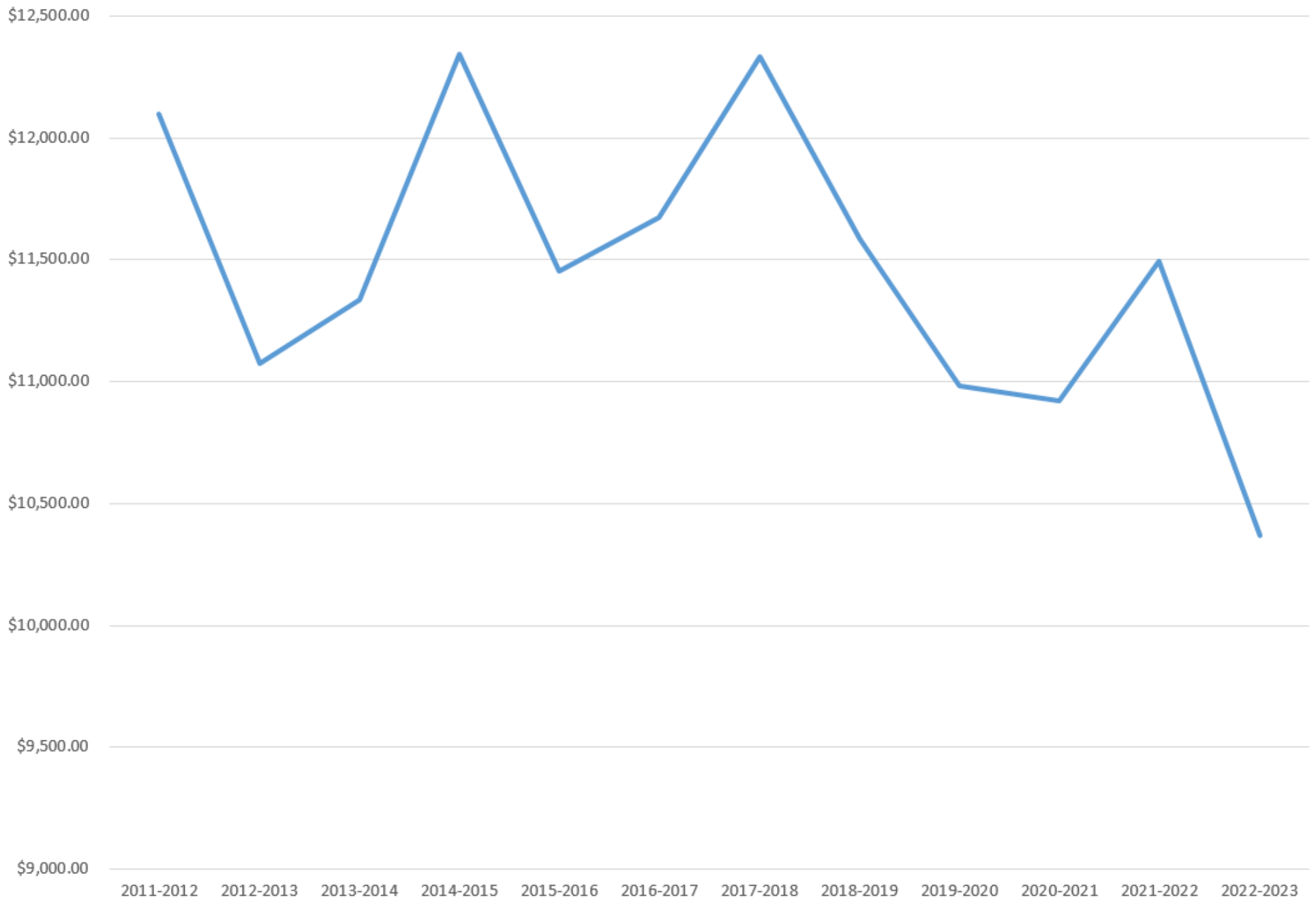
CTE Funding



CTS ADA PER STUDENT



Added-Cost Per POS

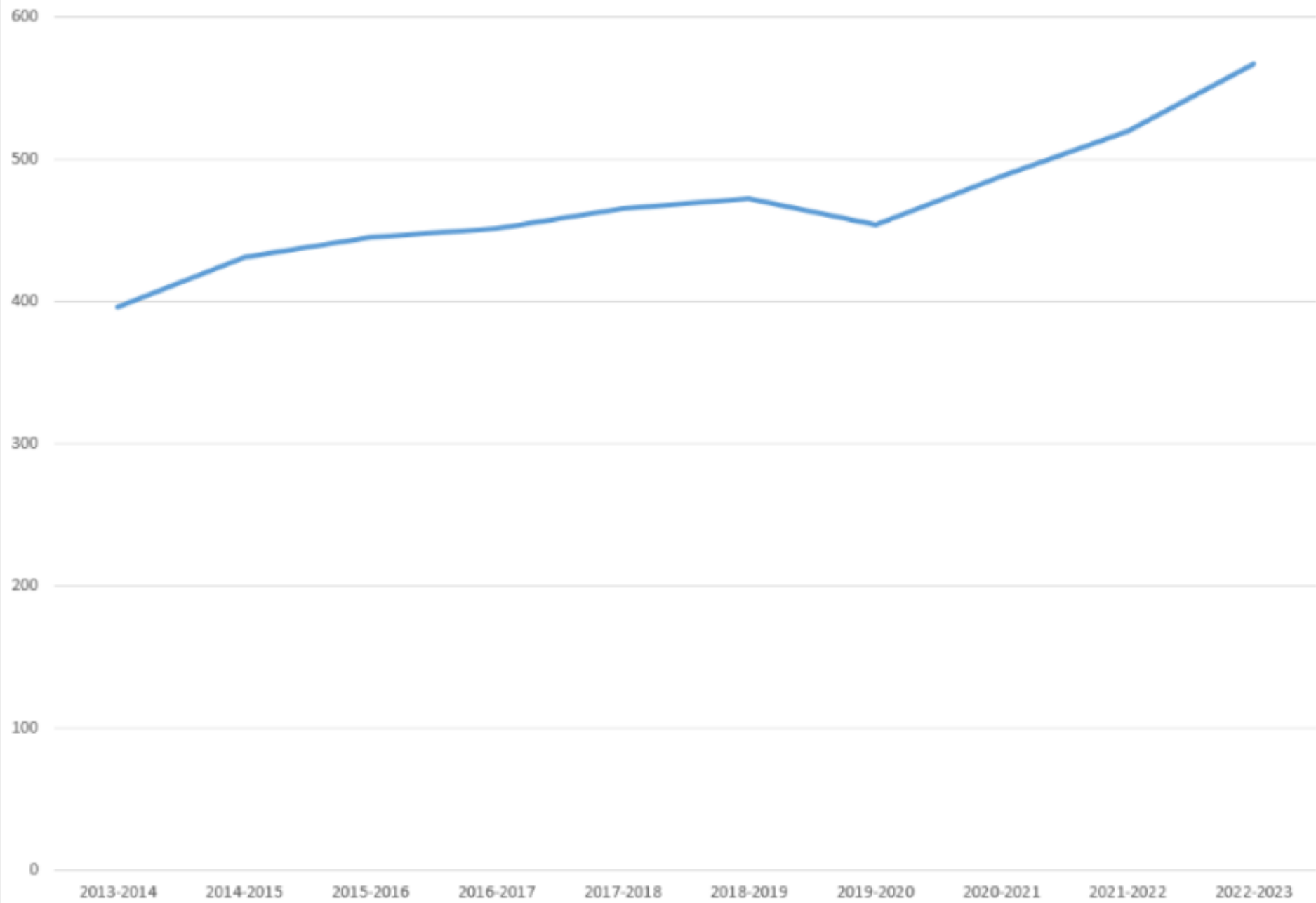


Special Education Funding

22-23 CTE and Special Education Contributions from Districts

School Year	Child Count	MOE Per Pupil
2013-2014	396	\$4,373.00
2014-2015	431	\$3,980.00
2015-2016	445	\$4,307.00
2016-2017	451	\$4,685.00
2017-2018	465	\$4,418.00
2018-2019	472	\$4,499.00
2019-2020	454	\$5,206.00
2020-2021	488	\$5,011.00
2021-2022	520	\$5,089.00
2022-2023	567	\$5,092.00
School Year	MOE Per Pupil	
2013-2014	\$4,373.00	
2014-2015	\$3,980.00	
2015-2016	\$4,307.00	
2016-2017	\$4,685.00	
2017-2018	\$4,418.00	
2018-2019	\$4,499.00	
2019-2020	\$5,206.00	
2020-2021	\$5,011.00	
2021-2022	\$ 5,089.00	
2022-2023	\$ 5,092.00	

Child Count



MOE Per Pupil

